

For Public Review Only – Please Do Not Take



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**City of Salinas
FY 2024-2025
Consolidated Annual Performance Evaluation Report
(CAPER - July 1, 2024 through June 30, 2025)**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This is an overview that includes major initiatives and highlights those that were proposed and executed throughout the program year. The City of Salinas (City) is designated as an entitlement community for three funding programs administered by HUD: Community Development Block Grant (CDBG); HOME Investment Partnerships; and Emergency Solutions Grants (ESG). The FY 2024-25 Consolidated Annual Performance Evaluation Report (CAPER) describes the City's affordable housing and community development activities between July 1, 2024, through June 30, 2025. The CAPER also provides an evaluation of the City's progress in carrying out the goals and objectives as stated in the Five-Year Consolidated Plan FY 2020–24 and the FY 2024–25 Action Plan.

Affordable Housing Multi-Family and Single-Family:

Housing Services Program: The Housing Services Program was suspended due to staffing shortage and no allocation of funds during the past few years (including FY 2024-2025). The Program is currently being re-evaluated, and the City intends to re-instate this program in the future.

HOME American Rescue Plan: The Allocation Plan (AP) for the HOME American Rescue Plan (ARP) was submitted to HUD for final review and approval in October of 2022. By January 2023, HUD granted its final approval and awarded a total of \$2,918,774. The City is proposing to fund supportive services at two Homekey sites. These sites will collectively create 101 affordable rental housing units to house persons experiencing homelessness. The supportive services for participants of the program will include, but are not limited to case management, housing services and counseling, transportation, financial assistance, and substance abuse treatment. It is anticipated that the financial allocation for supportive services will be sustained for a minimum duration of four years with an estimated annual budget of \$620,000. In FY 2023-24, there was a change in ownership in both Homekey projects and the City collaborated with the new owners to keep these projects within the intended use and purpose.

Homeless Facilities and Services: The City continued to fund homeless services and facilities using ESG funds. The following services have been provided through ESG to date:

- **Salinas Outreach and Response Team (SORT):** SORT was developed during FY 2021-22, to provide outreach and engagement services to unsheltered encampments. A total of 125 persons were enrolled and engaged in street outreach services through ESG in FY 24-25. 1 person was successfully housed through street-based coordination and support. In addition, the SORT team assisted 46 persons using CDBG funds.
- **Community Homeless Solutions:**
 - Rapid Rehousing** – Enrolled 72 persons in the rapid rehousing program, including 2 veterans. The CNC permanently housed 27 individuals.

Neighborhood Conditions: During FY 2024-25, one public service program was funded with CDBG funds.

- **Fair Housing and Tenant/Landlord Services Program:** Eden Council for Hope and Opportunity (ECHO) provides fair housing counseling and investigation and tenant/landlord counseling and conciliation regarding rental housing rights and responsibilities and the protections available regarding laws and ordinances. ECHO assisted 180 households during this fiscal year.

Public Facilities and Improvements:

- **Hebbron Family Center Project:** The Hebbron Family Center Project, located at 683 Fremont Street, is being developed and managed by the City's Public Works and Library and Community Services Departments. The project was awarded \$1,306,613 in CDBG Entitlement Funds from FY 2020-21 and FY 2021-22 CDBG program funds for the soft cost activities of the project and \$100,000 for Activity Delivery. On May 16, 2023, the City Council approved the FY 2023-24 Annual Action Plan (AAP) and allocated \$240,502 in CDBG

program funds. Through a substantial amendment approved by City Council on December 5, 2023 to FY 2017-18, FY 2019-20, FY 2020-21, and FY 2021-22, the City allocated an additional \$759,498 to the project, including \$50,502 for Activity Delivery. Additionally, on December 5, 2023, the City Council also approved a substantial amendment to FY 2017-18, FY 2019-20, FY 2020-21, FY 2021-22, FY 2022-23, and FY 2023-24 to allocate an additional \$600,000 in CDBG program funds. In total, the project has been allocated \$3,057,115. in CDBG funds. The funds are earmarked for the soft costs of the project which include design, development, and project/construction management. In FY 2022-23, the Environmental Assessment for the project was completed and submitted to HUD in November 2022. Subsequently in December 2022, the demolition permit for the center was approved and in April of 2023, the existing Hebron Family Center was demolished. The City amended the NEPA EA for the project on September of 2023 and the City received the AUGF from HUD in November of 2023. The project continued into FY 2023-24 as a Design-Build project and the project has been awarded. The project is expected to be completed by December of 2025.

- **Sherwood Recreation Center Project – Phase IV:** The Sherwood Recreation Center Phase IV is a retrofit project located at 920 N. Main St., Salinas, CA, on a City-owned parcel. The project involves converting the former Municipal Swimming Pool Building (approximately 12,895 sq ft) into a functional recreation center focused on youth sports programs. The scope of work includes exterior improvements like hazardous material remediation, roof repairs, façade repairs, installation of new windows and doors, improved accessibility features, parking area upgrades, landscaping, and interior improvements. Allocated CDBG program funds would be used to cover administrative costs, construction activities, and other unforeseen costs.

Through its Fiscal Years 2021-2022, 2022-2023, 2023-2024 & 2024-2025 Annual Action Plans (AAP) the City allocated a total of \$3,951,795.20 of CDBG program funds towards the preliminary design, soft costs, and construction costs for the Sherwood Recreation Center Phase IV project. Following bid opening for the construction of the project and an update of other estimated construction costs it was determined that the project has a funding shortfall of approximately \$595,000. The City of Salinas has identified \$550,000 in unspent CDBG funds from the Republic Café project and \$45,000 from the Housing Referrals and Tenant/Landlord Services project, both previously allocated through the FY 2023-2024 Annual Action Plan, to help close the funding gap for the project.

The design process was completed and submitted to the City for plan review in July 2024. The environmental review phase of the project was completed in March 2025. The project construction is expected to begin by November 2025.

- **Chinatown Neighborhood Improvements:** The Chinatown Neighborhood Improvements is not project that includes one parcel, but rather the entire Chinatown neighborhood as highlighted in the City's Chinatown Revitalization Plan. This project is being managed by the City's Community Development Department. This neighborhood project received a total of \$577,980 in CDBG entitlement funds towards construction activities with an additional \$30,000 earmarked for Activity Delivery. In FY 2022-23, City staff collaborated with the Salinas Downtown Community Board which includes stakeholders from the business sector, nonprofits, and neighborhood residents. Feedback from this board revealed strong support for infrastructure, sanitation, and beautification projects. In August 2022, City staff completed an Exempt Environmental Review Record (ERR) for the soft cost activities of the project and begin with the design phase of the project In FY 2023-24, the Community Development Department started collaborating with the Public Works Department to refine the project scope. This project will focus on ADA curb cuts, sidewalk repairs, street repairs, and lighting improvements throughout the neighborhood. The project will be broken down into multiple phases. ERR Phase I will be completed in FY 2025-26 and it will focus on sidewalk and ADA curb cut improvements.
- **First United Methodist Church Kitchen Rehabilitation:** The First United Methodist Church (FUMC) is located at 404 Lincoln Avenue. The project was managed by the Salinas FUMC. The project was awarded \$561,182 of CDBG funds to rehabilitate its existing kitchen and bring the parking lot to ADA standards. FUMC

has been providing meals prepared in their kitchen and other essential services to the unhoused population. All construction activities were completed on June 10, 2024. The project was officially closed in IDIS in September 2024.

- **Early Childhood Development Center (ECDC):** The ECDC project is located at 1018 Buckhorn Drive. This project was managed by the Alisal Union School District (AUSD) and the project received \$880,000 of CDBG funds for the construction of the project for a center that will accommodate up to 90 preschool children and employ 15 staff and faculty members. The project was completed in January 2025 and had a grand opening ceremony on February 3, 2025. The facility will be fully occupied and operational at the beginning of the next school year in August 2025.
- **Natividad Creek and Closter Park Restroom Rehabilitation Projects:** Initially this project was going to include two parks, the Natividad Creek Park and the Closter Park, yet, due to budget constraints and cost, City staff determined to move only with one project, the Natividad Creek Park Restroom Rehabilitation. This project is located at 1395 Nogal Drive. This project is being managed by City's Community Development Department in collaboration with the Public Works and the Library and Community Services Departments. The rehabilitation activities of this project included ADA upgrades inside and outside the restroom as well as new ADA parking stalls. The City awarded \$442,070 in CDBG Entitlement funds through its FY 2019-20 AAP. In FY 2022-23, City staff released two Request for Proposals (RFP), in December 2022 and April 2023, but was unable to award contract. After the two unsuccessful RPFs, staff directly requested proposals from contractors and awarded the construction contract to HA Construction on June 20, 2023. During FY2023-24, City staff approved change orders 1-5 & 7-13 in the amount of \$78,674.96. Mobilization and construction activities were authorized with the Notice to Proceed issued on November 20, 2023. Due to underperformance, HA Construction was removed from the project. The City released a new RFP and selected a David Construction as the new contractor on the project. As of the end of FY 2024-25, construction completion was at 74% with a projected completion of late December 2025.
- **The Republic Cafe:** The Republic Café is a two-story building with approximately 6,490 square feet of usable space in poor condition due to fire damage and decades of deferred maintenance. This building is the only one in Chinatown on the National Register of Historic Places (July 2011) and it was originally built in 1942. In the FY 23-24 AAP, the project received an allocation of \$500,000 in CDBG funds. This project had been dealing with challenges on the acquisition front. The project was moving through the courts so that the owners and the City could close escrow. In August 2023, the ERR for soft costs and emergency repairs was completed but since the City did not have site control, the EA was placed on hold. The court proceedings and public notices regarding the sale of the property were afforded to any parties who may have a stake or interest in the property to contest the sale. An evidentiary hearing was held on July 2, 2024, and the court issued a Quiet Title to the City of Salinas. A new hurdle, with the way in which the Quiet Title was issued through the courts, caused another issue regarding insurance of the site. The title company would not ensure the site as the court ruling of the quiet title was not airtight and could still be contested by interested parties. In September 2025, the City is pursuing a Substantial Amendment to the FY 2023-2024 Action Plan to de-obligate the funding for this project in order to close the funding gap for Phase IV of the Sherwood Recreation Center.

CDBG-CV

The City received \$1,190,782 as CDBG-CV1 funds and \$1,209,375 in CDBG-CV3 funds, for a total of \$2,400,157 in CDBG-CV funds through a Substantial Amendment to the FY 2019-20 AAP. The City continued to expend the CV funds over the FY 2024-25 period. Specifically, the following activities were underway:

- **The Grow Salinas Fund (GSF) / Economic Development Technical Assistance:** Through this activity, the City of Salinas Business Navigator responded to 170 calls and 148 emails received, addressing 39 cases requiring in-person assistance and 12 cases needing extensive follow-up. Businesses located inside and outside of the ANSRA are currently being assisted for the City's Outdoor Dining Forgivable Loan Program and

the City of Salinas Marketing and Technology Micro-Grants. Over \$38,000 was successfully distributed to 15 business owners through the Marketing and Technology Grants Program with ongoing support provided to ensure successful grant completion. Additionally, four workshops and three mixers covering key topics such as the City's procurement process, marketing, micro-kitchen permits, green business practices and networking. Significant work was done for the Alisal Facade Program, including assisting in the review of the Alisal's District Identity Master Plan and the design of the Alisal Facade Program application. This position will also manage the application process for the Alisal Facade Program.

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increased Decent and Affordable Housing	Affordable Housing	HOME: \$4,289,745	Rental units constructed	Household Housing Unit	25	17	68.00%	5	0	0%
			Homeowner Housing Rehabilitated	Household Housing Unit	25	3	8.00%	0	0	NA
Enhanced Homeless Facilities and Services	Homeless	CDBG: \$200,000 ESG: \$218,094 HOME-ARP: \$2,480,958	TBRA/Rapid Re-Housing	Persons Assisted	50	206	412%	15	72	480%
			Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	471	94.2%	50	171	291%
			Homeless Person Overnight Shelter	Persons Assisted	1,300	221	17%	0	0	0.00%
			Homelessness Prevention	Persons Assisted	25	1	4.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhanced Neighborhood Conditions	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$16,836,289 CDBG-CV: \$742,729	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	227	0.00%	50,000	77	0.00%
			Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,000	987	24.68%	350	180	51.43%
			Businesses Assisted	Businesses Assisted	20	0	0.00%	0	337	0.00%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2024-25, the City continued to implement the priority needs established in the City’s current FY 2020-24 Consolidated Plan. All High Priority Needs identified in the Consolidated Plan received funding from CDBG, HOME, and/or ESG programs. The City was able to achieve or remain on track to achieve most of its goals and objectives. Specifically, the City pursued the following affordable housing projects (described in detail earlier):

- First United Methodist Church (FUMC) Kitchen Rehabilitation:** On March 29, 2019, the FUMC and the City entered into a CDBG Grant Funding Agreement for a project that includes but is not limited to the reconstruction of the existing kitchen facility, lead and asbestos remediation, sewer line repairs, modification of existing bathrooms and ADA improvements. In FY 2022-23, the City disbursed \$326,814.54. The City may increase the project’s funding by less than 25% of the original project as identified in the City’s Citizens Participation Plan, without triggering a substantial amendment. In February 2024, the City and FUMC entered into Amendment No. 1 which increased the project funding \$66,520, which is well under 25% of the original project CDBG funding. Before the end of FY 2023-24, all construction activities for the project were formally completed, and the building permit was finalized on June 10, 2024. During FY 2024-2025, City staff collaborated with FUMC staff to collect all of the required closeout documents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	CDBG-CV	HOME*	ESG	HOME-ARP
White	230		0	46	0
Black or African American	14		0	12	0
Asian	1		0	3	0
American Indian or Naïve American	10		0	3	0
Asian and White	1		0	1	0
Native Hawaiian or Other Pacific Islander	1		0	2	0
Other	46		0	130	0
Total	303		0	197	0
Hispanic	177		0	130	0
Non-Hispanic	126		0	67	0

* No HOME or HOME-ARP projects were completed in FY 2024-25

Narrative

The City assisted 392 residents/households with public services that are available citywide. This table also includes the 125 persons assisted with CDBG-CV funds. However, some of the assisted residents preferred not to answer or didn't provide an answer for ethnicity, which are not provided in the above table. About 65 percent of those assisted with CDBG were Hispanic.

In addition the table above also includes 197 persons assisted with ESG funds. Only persons enrolled into the HMIS are included in this table. For additional details on ESG-funded homeless prevention and intervention services, please refer to the SAGE – HMIS database and report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public	\$7,363,572.56	\$2,997,945.67
CDBG-CV	Public	\$226,432.16	\$214,977.71
HOME	Public	\$4,035,292.81	\$233,198.85
HOME-ARP	Public	\$2,661,196.84	\$180,238.94
ESG	Public	\$397,942	\$373,025.97

Table 2 - Resources Made Available

Narrative

The CDBG allocation for FY 2024-25 was \$2,143,629 and the City also received \$37,224.84 in Program Income (PI). The City had an unexpended \$5,182,718.72 from previous program years for a total of \$7,363,572.56 of available resources. Of the \$2,997,945.67 CDBG funds expended during FY 2024-25, \$1,705,590.24 (56.9%) benefitted the Alisal NRSA with the rehabilitation of the Hebronn Family Center and Natividad Creek Park.

The City was allocated a total of \$2,400,157 in CDBG-CV program funds in FY 2020-21. Overall, as of the end of FY 2024, the City expended \$214,977.71 on public services in response to COVID, along with administration of these activities. There is still a total of \$11,454.45 remaining to draw until the end of the term in August 2026.

The City's HOME allocation for FY 2024-25 was \$729,681.15 and received a total of \$173,969.04 of PI. The City also had an unexpended amount of \$3,131,642.62 from prior fiscal years, bringing the total amount of HOME funding available to \$4,035,292.81 for FY 2024-25. Of the available funds \$233,198.85 were expended during this period.

The Allocation Plan (AP) for the HOME American Rescue Plan (ARP) was submitted to HUD for final review and approval in October of 2022. By May 26, 2023, HUD granted its final approval and was awarded a total of \$2,918,774. There was a total of \$180,238.94 in expenditures during FY 2024-25.

The City's ESG allocation for FY 2024-25 was \$177,152, however the City had \$220,790.24 of unexpended funds from prior years for a total of \$397,942.24 of available funds for FY 2024-25. There were \$373,025.97 of expenditures during this period.

In summary, of all funds expended during FY 2024-25 (CDBG, CDBG-CV, ESG, and HOME, totaling \$3,999,387.14), the funds benefitting the target areas include:

- Alisal NRSA - \$1,705,590.24 (CDBG);
- Chinatown Revitalization Area - \$138,791.00 (ESG & CDBG)

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Alisal Neighborhood Revitalization Strategy Area	1%	12%	One CDBG Public Facility
Chinatown Revitalization Area	4%	0	One CDBG Public Facility

Table 3 – Identify the geographic distribution and location of investments

Narrative

Alisal Neighborhood Revitalization Strategy Area (NRSA)

This area represents one of the most distressed neighborhoods in the City. This area has some of the highest concentrations of poverty and substandard living conditions in the City. The area faces challenges such as inadequate public infrastructure, high levels of unemployment, high levels of poverty, and violent criminal activity. Within the Alisal NRSA, 23% of all households live in poverty, a higher proportion than the City overall (14%).

For the FY 2024-2025 Action Plan, the City did not allocate funds that would specifically benefit the Alisal NRSA. However, City Outreach and Response Team services will benefit residents in Alisal. In addition, prior years' projects such as the Hebronn Family Center and upgrades of the Natividad Creek Park Restroom Rehabilitation project are both in the Alisal NRSA. A third project, the Early Childhood Development Center, is not physically located in the Alisal NRSA, yet the project serves children living in the Alisal NRSA.

Chinatown Slum and Blight Designation

On May 16, 2019, Kimberly Nash, the Director of the Community Planning and Development Division, accepted the Chinatown Slum and Blight Designation Report. With the designation of Chinatown as a Slum and Blight Area, the City has a greater opportunity to revitalize it. Chinatown is at the heart of Salinas and it's an integral part of the City's rich history. This designation was effective July 1, 2017, and will continue for a period of 10 years after. The designation covers an area of six-blocks that are physically separated from the surrounding Downtown and the Intermodal Transit Center by the Union Pacific railroad tracks and by the main arterials such as East Market Street, Sherwood Drive, East Rossi Street, Monterey Street and North Main Street. The neighborhood includes the following minor streets: East Lake Street, California Street, Soledad Street, Market Way, Bridge Street. Within the neighborhood, there are three (3) alleys: Bridge, Rossi, and Lake. The six blocks that form the Chinatown Slum and Blight area are located primarily within Census Tract 18.02 BG 2. This BG has a population of about 2,193, with 69.8 percent being low and moderate income.

During FY 2024-25, the City did not allocate funds that would specifically benefit the Chinatown area. However, CDBG funds were allocated to the Salinas Outreach and Response Team (SORT) to provide services such as engagement, linkages and referrals to other services. This program will benefit residents in the Chinatown area and throughout the City. ESG funds were provided to Community Housing Solutions to operate the Rapid Re-Housing Program, which would benefit the Chinatown area as well.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For Public Services subrecipients, ESG funding is often an essential source of funding that allows access to other funds. None of the subrecipients' essential safety net programs are funded exclusively by ESG. Local community foundations require matching funding and City of Salinas CDBG funds have frequently fulfilled that requirement.

There are also other more subtle forms of leverage. Public investment in a particular neighborhood (upgrading water mains or installing traffic signals or street lighting), for example, can be an inducement for additional investment by area property owners affected by the improvements.

In addition, the City is working on establishing several new public/community facilities on City-owned properties:

1081 Buckhorn Drive: The City purchased 1081 Buckhorn Drive with HUD Economic Development Initiatives (EDI) funds with the specific objective to develop a childcare center. This project was managed by the Alisal Union School District (AUSD) and the project received \$880,000 of CDBG funds for the construction of the project for a center that will accommodate up to 90 preschool children and employ 15 staff and faculty members. The project was completed

in January 2025 and had a grand opening ceremony on February 3, 2025. The facility will be fully occupied and operational at the beginning of the next school year in August 2025

HOME Match Contribution: For FY 2024-2025, the City of Salinas was eligible for a 50-percent reduction in HOME match requirements based on the City's poverty index of 14.25 percent. The excess match carried over from the previous program year 2023 is \$6,372,712. There was no match contribution for program year 2024.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$6,372,712
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$6,372,712
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$6,372,712

Table 4 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A								

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$598,003.03	\$173,969.04	\$17,396.90	\$0	\$754,572.17

Table 6 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number		0	0	0	0	
Dollar Amount		0	0	0	0	
Sub-Contracts						
Number		0	0	0	0	
Dollar Amount		0	0	0	0	
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$0.0	\$0.0	\$0.0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.0	\$0.0	\$0.0			

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		\$0		
Businesses Displaced		0		\$0		
Nonprofit Organizations Displaced		0		\$0		
Households Temporarily Relocated, not Displaced		0		\$0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	5	0
Number of special-needs households to be provided affordable housing units	0	0
Total	5	0

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	5	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	5	0

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Under the City's Affordable Housing Goal for FY 2024-25, the City proposed to reserve 90 percent of the available HOME funds for an affordable housing project to be determined in the future. In FY 2024-25, the City hold several meetings with non-profit and for-profit developers to understand the affordable housing projects that they have in the pipeline within the City of Salinas limits. Even though the City did not contribute any HOME or CDBG funds toward affordable housing projects in FY 2024-25, the City expects to fund some potential projects in FY 2025-26 as several of the local non-profit and for-profit developers have affordable housing projects in the pipeline. CHISPA, a local non-profit developer, has one senior housing project in the pipeline. The Housing Authority of the County of Monterey, a local non-profit developer, has two multi-family affordable housing projects in the pipeline. Eden Housing Inc., a local non-profit developer, has one multi-family affordable housing project in the pipeline. A new, for-profit developer, Workbench, is working to collaborate with a local non-profit developer to develop one multi-family affordable housing project within the City. With these known projects, there are at least eight affordable housing projects in the pipeline within City limits and that the City foresee contributing HOME and CDBG funds in the upcoming Fiscal Years.

Discuss how these outcomes will impact future annual action plans.

Housing rehabilitation activities within the City were suspended during FY 2024-25 and the program is being evaluated for re-instatement. This activity will be evaluated during the crafting of the upcoming Consolidated Plan for the City.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 12 – Number of Persons Served

Narrative Information

The City utilizes its CDBG and HOME funds to provide affordable housing for the low-income population.

The new FY 2025-2029 Consolidated Plan has included housing rehabilitation activities to be reinstated in the upcoming years.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Salinas Outreach and Response Team (SORT) participates in the planning and facilitation of homeless outreach meetings in partnership with the Coalition of Homeless Service Providers. This includes all the homeless service providers including, Interim Inc, Junipero Franciscan Workers (Dorothys), Community Human Services (SVSOP), Valley Health Associates, St. Vincent PFC, Health and Advocacy Team Support, The Epicenter, Downtown Streets Team, Monterey County Department of Social Services, Helping Empower Residency Services, City of Seaside, Access Support Network, and Community Homeless Solutions. These meetings were created to improve system processes and coordination of outreach services to address the complex needs of the unsheltered regionally. Examples of such coordinated efforts by the committee coordination includes resource tabling events and coordination through the Outreach Committee to provide Regional efforts includes direct services in Salinas encampments such as Industrial, Chinatown, Carrlake, and Creekbridge. Coordination and resources have also been given at the Pajaro Levee in collaboration between the outreach committees and the Continuum of Care. In FY 2024-25, The City of Salinas funded both Chinatown Navigation Center Rapid Rehousing Program and The Salinas Outreach and Response Team (SORT) through CDBG and ESG. Both programs demonstrate greater numbers of successes as outlined in the ESG narrative.

City of Salinas:

The City collaborates with the Coalition of Homeless Services Providers in additional committees which includes the HMIS/CARS oversight committee, and the monitoring and evaluations committee. The following committees are centered in improving policy and systematic homeless response practices in the continuum of care. The City's Mayor also sits on the Leadership Council for the Regional Continuum of Care (CoC) which is the collective body of homeless stakeholders which coordinates the community's policies, strategies, and activities towards ending homelessness in Monterey and San Benito Counties. In addition, Leaders from Monterey County, including City Managers, key City staff, non-profit institutions have met to try and create solutions to alleviate conditions in Chinatown and provide solutions, including housing and resources.

City staff also participate in the Salinas Downtown Community Board group that meets monthly to create a vision for Chinatown. This group is composed of service providers, City and County staff, and other stakeholders in the neighborhood.

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless Funding: In 2016 the City became the administrative entity (AE) to administer State ESG and California Emergency Solutions and Housing (CESH) programs for San Benito and Monterey Counties. This collaboration has added emergency homeless funding and increased capacity to serve homeless in our CoC. In 2022, the City and County partnered together to create a similar project to project room key, now called the Emergency Motel Program. In FY 24-25 the City of Salinas solely funded the operations of the EMP through Encampment Resolution Funding and California Emergency Solutions and Housing (CESH) Funds. The Emergency Motel Program offers 37 rooms, 11 with double beds, 26 single beds.

The City used multiple funding streams to support the operations of the Share Center, Chinatown Navigation Center the Emergency Motel Program which includes: CAL ICH Encampment Resolution Funding, Capital Improvement Projects (CIP) and American Rescue Plan (ARPA) Funding. The Chinatown Navigation Center (CNC) operated by Community Homeless Solutions provide sanitation and on site case management services for the homeless individuals in Chinatown. In conjunction with these services, the City also purchased, installed, and furnish a Sprung Structure that can temporarily house up to 51 individuals which are also managed and operated by Community Homeless

Solutions. In FY 2022-23 through other leveraged funds the City and County partnered to expand the project room key program in Salinas under another similar model, The Emergency Motel Program which offers 37 rooms, 11 with double beds, 26 single beds. University Corporation of Monterey Bay provides case management services at the EMP and are partially funded by ESG-CV.

Emergency Shelter: Community Homeless Solutions (CHS) and Victory Mission provide alternative emergency shelters to the homeless population in Salinas.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Discharge Policies: On May 8, 2007, the City of Salinas adopted a Discharge Coordination Policy pertaining to the discharge of persons from publicly funded institutions and systems of care. As the City neither owns nor operates any such facilities, the impact was largely symbolic. The Countywide Continuum of Care organization seeks to coordinate discharge policies among publicly funded institutions and systems of care. The "Lead Me Home: The Game Plan for Housing Homeless People in Monterey and San Benito Counties" established the Discharge Planning Committee as well as Action Teams for Foster Youth, Health and Criminal Justice seeing to develop a county-wide discharge planning policy.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In Salinas, homeless service agencies generally work to get homeless individuals into permanent housing as quickly as possible.

Community Housing Solutions: CHS provided rapid re-housing to 72 persons.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Monterey (HACM) serves as the housing authority for the County.. HACM has converted all public housing units countywide to Project-Based Rental Assistance. To date, the City has completed a total of 27 California Tax Credit Allocation Committee (CTCAC) Local Review Agency (LRA) Project Evaluation Forms for HACM regarding proposed Residential Assistance Demonstration (RAD) proposed projects.

The City of Salinas does own and manage three (3) properties, which contain four residential units in total. These units are not considered HUD “public housing,” and were purchased by the City through grants received through different departments at the State of California.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACM has taken the lead in developing innovative models to enable the homeless and other low-income families to achieve economic independence and self-sufficiency. Their multi-faceted plan to improve the operation of public housing units and assist clients toward self-sufficiency is detailed in their periodically updated Five Year Action Plan.

Actions taken to provide assistance to troubled PHAs

HACM has not been designated by HUD as “troubled.”

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The most critical barrier to affordable housing in Salinas is that the need for decent, affordable housing far exceeds the City's available resources. With the elimination of redevelopment funds, the City's ability to address its affordable housing needs was seriously compromised. In addition, rising housing costs combined with the decrease in the availability of public funds has forced the City to suspend its First-Time Homebuyer Program. The City continues to aggressively pursue funding available at the local, state, and federal levels to supplement its limited funds.

The City values its partnership with nonprofit housing developers such as CHISPA, MidPen, HACM, Eden Housing Inc. and other non-profit developers in pursuing innovative strategies to address the City's affordable housing needs and providing more permanent housing options for the homeless and low income residents throughout the City.

Another method the City has utilized to assist developers is providing fee deferrals for certain eligible impact fees. The City typically structures the fee deferral as a low-interest loan over a fifty-five-year period to be paid by the residual receipts.

The City also updated its Inclusionary Housing Ordinance in June 2017 to add more flexible options for developers to produce affordable units on-site. Projects that are 100% affordable are exempt under the updated Inclusionary Housing Ordinance.

On September 13, 2022, Community Development Department staff presented an Administrative Report to the City Council on the Inclusionary Housing Ordinance and the Downtown Area Exemption ("Downtown Exemption"). The City recognizing these barriers, established an Adaptive Reuse Ordinance in 2018 that relaxes or eliminates identified development standards to incentivize the conversion of these older, underutilized commercial buildings and the additional costs associated with implementation of the Inclusionary Housing Ordinance has the potential to make conversion economically infeasible. On October 18, 2022, after lengthy discussion, the City Council recommended that the Downtown Exemption be amended to only include adaptive reuse projects because the conversion of older, in some cases historic, buildings is costly and risky, and these buildings are more likely to remain underutilized and vacant.

The City also has a Density Bonus Ordinance which provides incentives and concessions to developers who propose a certain percentage of affordable housing in their developments. The City continues to adjust to the latest law updates being put into effect by the State of California regarding Density Bonus Projects. 100% affordable housing projects can pursue up to five concessions and unlimited number of waivers.

The City's Zoning Ordinance has been updated to allow more flexibility for auxiliary (accessory) dwelling units to be constructed. In the last couple of years, ADU's has been the biggest source of new housing units being produced within City limits.

The City updated its Housing Element for the 2023-2031 planning period. This update establishes the City housing programs and activities for the eight-year planning period to facilitate the development and preservation of housing. The approved Housing Element includes a number of actions to mitigate constraints to housing development, including Zoning Code amendments to facilitate the development of housing for special needs populations. The 2023-2031 Housing Element was adopted by City Council on December 5, 2023. The State found this document to be in substantial compliance on February 8, 2024.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The homeless are among the most underserved group in Salinas, with ESG funding at a level far below what is needed to address the City's homeless issues. In response, the City has used its CDBG allocation to provide public facilities

and services that can benefit this group. In FY 2024-25, the City also is using the remaining allocation of CDBG-CV funds to help finance services and projects that served this underrepresented group.

In addition, the City has been working with the Counties of Monterey and San Benito Continuum of Care to implement homeless programs and services using State ESG funds. The City serves as the lead agency for administering the State ESG program. These funds are used for homeless prevention services, emergency shelter services, rapid rehousing, and outreach.

The following agencies were approved for funding with the FY 2024-25 State ESG funds:

- City of Salinas – Program Administration and The Salinas Outreach and Response Team
- Community Homeless Solutions – Rapid Rehousing Program

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As a condition required to receive HUD funds, the City of Salinas complies with HUD's Lead Safe Housing Regulation (Title 24, Part 35). Potential project sites with housing units constructed prior to 1978 are tested by a certified lead inspection firm (for lead paint and, where applicable, for other possible materials containing lead, such as ceramic tiles). When found, lead remediation is performed by certified LBP contractor before the General Contractor is permitted to begin construction activities.

In FY 2024-25, there was no housing projects or public facilities under construction.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is enumerated below, with specific FY 2024-25 actions noted within each category:

1. Continue to support the efforts of housing developers providing affordable housing opportunities in Salinas, particularly rental and multi-family housing. The City currently has no affordable housing projects under construction, yet there are eight (8) projects in the pipeline within City limits and that the City foresees contributing HOME and CDBG funds in the upcoming fiscal Years. These projects could provide both permanent and permanent supportive housing to low-income households and homeless individuals.
2. As of FY 2024-25, the Housing Services Program, which provided Housing Rehabilitation Loans, Housing Accessibility Assistance (HAA) Grants, and Lead Based Paint (LBP) Grants is being re-evaluated. This program has been included in the 2025-2029 Consolidated Plan to be reinstated in the future.
3. Continue to support fair housing services to enable seniors to remain in their own homes, and to addresses basic needs.
4. Continue to support homeless service providers in Salinas and the larger community. Together, Community Homeless Solutions served 72 persons with rental financial assistance for housing stability support and the City's Salinas Outreach and Response Team served 197 persons with street outreach and housing navigation services.
5. The Hebron Family Center (HFC) will offer a safe, fun, and positive environment where youth and city residents would be able to participate in a variety of enrichment activities in a recreational setting. HFC will offer a Youth Homework Center, Drop-in After School program, Summer Program, Girl Scout Troop 541, Karate Classes, Read Grow Play, Citizenship Classes, Food Bank and a variety of other recreation programs. The HFC was demolished and the new HFC is currently under the building permit phase. The Project is expected to be under construction in the following months and be completed by the end of 2025.
6. Continue to promote Section 3 Employment and Economic Opportunities for low-income residents and business concerns through the City's various housing programs and public improvement projects. Section 3 Clause is included in all bid package for public works projects as well as all affordable housing projects funded with federal funds. Section 3 information is collected annually and reported back to HUD through IDIS. The City transitioned into the new HUD Section 3 Rule. City will work with developers, consultants, and general contractors to comply with the new Section 3 Rule.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City will continue to pursue other sources of funds to leverage HUD funding and entice housing developers to create affordable housing developments within the City. The City is in the process of engaging local affordable housing developers and learn the future housing development plans and offer existing and future sources of funds from the State of California and HUD.

The City is committed to continue funding the SHARE Center, CNC and SORT using HUD, State and local funds, to alleviate homelessness using HUD, state and local funds.

The City has also established a Housing and Land Use Committee to oversee the use of HUD funds. This committee provides an additional forum for nonprofits and stakeholders to communicate with the City and community members regarding housing and community development needs and plans for future projects. The committee is tasked with the objective of enhancing coordination and improving the effectiveness and efficiency in using HUD funds. Specifically, the committee evaluated the planned projects and funding, with input from the service providers and stakeholders, made changes to the criteria for allocating funds, and established a minimum grant amount for each agency before final awards are approved by City Council through the approval of the City's Annual Action Plan.

The City utilizes City Data Services for efficient and accurate management of the grant funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Salinas partners with its strong network of public and private housing and social service agencies to provide housing and community development programs in the City. Coordination efforts are ongoing. In addition, the City is working with the Counties of Monterey and San Benito Continuum of Care to implement homeless programs and services using State ESG funds. This funding source available to the region allows the City to provide an increased level of services for the homeless and at-risk homeless. The City serves as the lead agency for this funding program. The City is also in constant contact and collaboration with the Housing Authority of the County of Monterey (HACM) in the development of affordable housing projects and the provision of housing vouchers for projects funded with federal, state and local funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The 2023-2031 Housing Element was adopted by City Council on December 5, 2023. The State found this document to be in substantial compliance on February 8, 2024. A major focus of this update is the new State requirement to identify impediments to fair housing choice. The newly adopted and approved Housing Element contains a range of meaningful actions to address five fair housing themes, including:

- Fair housing outreach and enforcement
 - Target outreach to areas with underserved populations
 - Target code enforcement activities in Alisal Neighborhood Revitalization Strategy Area (NRSA) where substandard housing units are more common
- Housing mobility
 - Proactively pursue and leverage governmental and non-governmental funds to increase the inventory of affordable housing
 - Pursued Prohousing Incentive Program (PIP) funding and the City maintains a Prohousing Designation
 - Amend the Zoning Code to facilitate the development of affordable housing and a variety of housing types, including emergency shelters, supportive housing, low barrier navigation centers, etc.
- New opportunities in high resource areas

- Acquire and assemble sites to develop affordable housing particularly in high opportunity areas
- Promote the establishment of Affordable Housing Overlay Zones in 'High Opportunity Areas' that include a bundle of effective and flexible incentives to encourage developers to build affordable housing
- Facilitate ADU/JADU construction through promotion on the City website, subsidies for owners providing affordable ADUs, and extension of elimination of development impact fees for ADUs between 800-1,200 sq. ft.
- Implement the Family Homeless Challenge Grant by purchasing single family homes and construction of ADUs for unhoused families
- Reassess and reinstate the First Time Homebuyer Program
- Place-based strategies for neighborhood improvement
 - Explore the creation of a Community Revitalization Investment Authority for Downtown, Chinatown, and Alisal
 - Develop and adopt the East Area Specific Plan
 - Reassess and reinstate the Housing Services Program
 - Increase public services through the establishment of a CBDO focused on youth services, fair housing services and tenant/landlord counseling, and/or small business counseling, education, and technical assistance services
- Tenant protection and anti-displacement
 - Adopted a Residential Rental Registration Ordinance which will allow the City to broaden the tenant-landlord services
 - Adopted a rent stabilization ordinance, tenant relocation assistance ordinance, and just cause for eviction ordinance

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During FY 2024-25, the City performed a desk review monitoring of all CDBG, ESG, and HOME subrecipients through its on-line grant management system, City Data Services (CDS). The City conducted virtual monitoring's of programs and case files of its subrecipients.

The City's monitoring procedures for the implementation of its CDBG, HOME, and ESG programs are summarized in Attachment B.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen participation is one of the most important components of the Consolidated Plan (CP) process.

Publicity: Public notices for a public hearing were released in The Monterey County Herald to inform the public that a draft CAPER was available for review and public comment. The public notices were also posted at the City's website, the City's Libraries, City Hall, City Council Chambers and Community Development Department; and were distributed to the City's NOFA distribution list.

Public Review of Draft Documents: The City conducted a minimum of 15-day public review period from September 8, 2025, through September 23, 2025. The Draft CAPER was made available at the following locations:

- the City website: <https://www.cityofsalinas.org/Residents/Community/Housing-Community-Development>
- in-person at the Community Development Department, City Clerk's office at City Hall, John Steinbeck Library, Cesar Chavez Library, and El Gabilan Library
- and through mail when requested.

The Consolidated Plan, amendments, annual Action Plans, and performance reports will be available for five years at Salinas Community Development Department.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Not applicable.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following list below represents all of the City's HOME-assisted affordable multi-family rental housing projects and shows the total number of HOME assisted units in each project:

- California House (436 California Street) – 5 units
- Gateway Apartments (25 Lincoln Avenue) – 20 units
- Haciendas Phase I (233 Calle Cebu) – 6 units
- Haciendas Phase II (241 Calle Cebú) – 4 units
- Haciendas Phase III (Hikari) – 9 units
- Haciendas Phase IV (34 E. Rossi Street) – 3 units
- Jardines Del Monte (1253 Del Monte Avenue) – 5 units
- La Gloria Apartments (539 E. Market Street) – 10 units
- Salinas Pointe Apartments (1260 John Street) - 5 units
- Lupine Gardens (300 Casentini Street) – 20 units
- Parkside Manor Phase I (1112 Parkside Street) - 6 units
- Sherwood Village (808 N. Main Street) – 43 units
- Sun Rose Apartments (439 Soledad Street) – 8 units
- Tresor Apartments (1041 Buckhorn Drive) – 8 units
- Tynan Village (323 Front Street) – 41 units
- Wesley Oaks (138 Carr Avenue) – 6 units
- Vista de la Terraza (165-177 Carr Avenue)- 8 units
- Moon Gate Plaza – 12 Units

City staff were not able to complete any on-site inspection of affordable units in FY 2024-25. However, the City requests inspection reports from at least 10% of all affordable multi-family rental housing projects. It is the City's goal to physically inspect all of the above listed HOME units during 2025-26. City staff will conduct an on-site HOME site visit which includes an internal unit inspection for each HOME-assisted unit, common area and external property inspection. City staff will use HOME checklist to cross reference the property conditions. The Housing and Community Development Division will keep a list of when the HOME units were inspected and what was the outcome of these inspections.

For the years that a HOME onsite inspection is not required and in accordance with the HOME final rule and §92.504(d), the City uses its customized online grant management software system (City Data Services), which allows all property owners/managers to annually submit unit inspection reports and data as part of the City's Annual Compliance Monitoring. The desk monitoring review consists of developer property unit inspection reports, annual income recertification reports, insurance documentation in which the developer submits annually to the City through CDS.

City staff has established a HOME spreadsheet which informs staff when the inspections are due on each of the properties and will continue to use this spreadsheet. In accordance with the HOME final rule and §92.504(d), the City will ensure that on-site inspections will occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability. In addition, the property owner/manager must annually certify to the City that each building and all HOME-assisted units in the project are suitable for occupancy, considering State and local health, safety, and other applicable codes, ordinances, and requirements, and the ongoing property standards established by the City to meet the requirements of §92.251. The City will ensure that inspections will be based on a statistically valid sample of units appropriate for the size of the HOME-assisted project, as set forth by HUD.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

There are three components to the City's "affirmative marketing" of activities funded by the HUD entitlement grants: 1) Outreach regarding program design and administration; 2) Marketing of programs operated by the City; and 3) Marketing of activities operated by sub-recipients and sub-grantees.

Language barriers can be an impediment to accessing housing of choice. Reflective of the demographics in the City, 73.5 percent of all Salinas residents spoke languages other than English at home, according to the American Community Survey (ACS). Over half of these residents spoke English "less than very well." Linguistic isolation is more severe among Hispanics than among Asians, with approximately 69.3 percent of Salinas residents speaking "Spanish or Spanish Creole"¹ at home compared to only 3.2 percent speaking "Asian and Pacific Islander languages." Among "Spanish or Spanish Creole" speaking households approximately 51.0percent spoke English "less than very well".

The City's Citizen Participation Plan (CPP) includes guidelines for Limited English Proficiency (LEP).

The City also had hard copies and electronic brochures (English and Spanish) for the Housing Services Program when it was available.

Outreach Regarding Program Design and Administration: In keeping with the updated CPP, notices for Action Plan, CAPER, and community development needs hearings and annual Request for Proposals are typically published in Spanish and English in the local newspapers, City's websites, libraries, City Hall and Community Development Department. The City also subscribes to the California Relay Service to accommodate TDD (telecommunication devices for the deaf) users; published public notices provide a TDD number. The City also provides notice to local agencies that serve groups that may need notice in a different format. Spanish/English translation is typically made available during City Council meetings and at every public hearing regarding Action Plans and other HUD-funded topics.

Marketing of Programs Operated by City: The City's HUD-funded activities are administered by the Housing and Community Development Division of the Community Development Department. Of the current full-time positions allocated to the Division, at least five are certified by the City as bilingual English/Spanish, including the first point of contact for telephone and walk-in inquiries. Promotional materials are produced in both English and Spanish as well as marketing when published in newspapers. From time to time, targeted outreach for housing rehabilitation and first-time homebuyer activities is focused upon Spanish-speaking residents, including information to bilingual realtors and mortgage loan packagers, and Spanish language Public Service Announcements to the local news media.

Marketing of Programs Operated by Subrecipients: All City funding agreements employing funds from HUD grants require affirmative marketing activities. The City's monitoring plan includes verification that affirmative marketing is being employed. Many of the funded non-profit agencies routinely provide their services in a bilingual format. City housing activities that are not HUD-funded (e.g., inclusionary housing and density bonus programs) routinely require affirmative marketing to the community.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$173,969.04 in HOME program income. Program income has primarily been used to augment funding for the City's multi-family housing projects underway.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

¹ American Community Survey offers the following sub-categories for members of the population that "Speak a language other than English": "Spanish or Spanish Creole"; "Other Indo-European languages"; "Asian or Pacific Island languages"; and "Other languages"

In addition to using HOME funds for the creation of affordable housing units, the City also has an Inclusionary Housing Ordinance that requires a specific percentage of affordable units to be included in new housing developments within City limits. The City updated this Ordinance in 2017 to improve its effectiveness in fostering affordable housing. Additionally, the City actively pursues State funding to support the development of affordable housing units. State funding sources include Permanent Local Housing Allocation (PLHA), Prohousing Incentive Program (PIP), Local housing Trust Fund (LHTF), and the Family Homeless Challenge Grant (FHC).

The City also has a Density Bonus Ordinance that developers can utilize, in which the developer would provide a certain percentage of affordable housing units in exchange for a greater unit density for the project.

City staff assists with the completion of the California Tax Credit Allocation Committee (CTCAC) Local Review Agency (LRA) Evaluation Forms for all affordable housing project that pursue CTCAC funding within the jurisdiction.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

During FY 2024-25, the City's expended funds primarily on public and homeless services, as well as program administration. These programs are not subject to Section 3 requirements. Projects subject to Section 3 requirements include:

- Hebron Family Center
- Sherwood Recreation Center IV
- Chinatown Neighborhood Improvements
- Buckhorn Early Childhood Development Center
- Natividad Creek Park Restroom Rehabilitation

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities		0	0	0	0
Total Labor Hours	20,897				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 13 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	2				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					

Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	1				
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	2				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other. Hebbbron Rec Center & Buckhorn Early Childhood Dev Center – Submitted DAS 140 & 142 forms, Hire Union Carpenters	2				

Table 14 – Qualitative Efforts - Number of Activities by Program

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CR-60 - ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in e-snaps
For Paperwork Reduction Act**

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SALINAS
Organizational DUNS Number	010919447
EIN/TIN Number	946000412
Identify the Field Office	San Francisco
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Monterey County

ESG Contact Name

Prefix	Ms.
First Name	Lisa
Middle Name	
Last Name	Brinton
Suffix	
Title	Community Development Director

ESG Contact Address

Street Address 1	200 Lincoln Ave
Street Address 2	
City	Salinas
State	CA
ZIP Code	93901-
Phone Number	(831)758-4239
Extension	
Fax Number	
Email Address	lisab@ci.salinas.ca.us

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ESG Secondary Contact

Prefix	Mr.
First Name	Francisco
Last Name	Brambilla
Suffix	
Title	Management Analyst
Phone Number	(831) 758-7334
Extension	
Email Address	frankb@ci.salinas.ca.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Community Homeless Solutions
City	Marina
State	CA
Zip Code	93933
UEI	FNS8C7JNC7H6
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$68,558

Subrecipient or Contractor Name	Salinas Outreach and Response Team (SORT)
City	Salinas
State	CA
Zip Code	93901
UEI	
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Government
ESG Subgrant or Contract Award Amount	\$95,308

CR-65 - Persons Assisted

Reporting for ESG funding is now completed in a separate system SAGE.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if possible)	0	0	0	0

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 23 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City's ESG program is designed to complement the Monterey County Continuum of Care system, focusing on homeless prevention, rapid re-housing, and providing emergency shelters and essential services. To further enhance the City's ability to meeting the outcome and performance goals in the Continuum of Care Strategy, the City is taking the lead in the implementation of State ESG funds.

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0
Subtotal	0	0	0

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2022	2023	2024
	0	0	0

Table 28 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
	0	0	0

Table 30 - Total Amount of Funds Expended on ESG Activities

Attachment A: Public Participation
Public Hearing and Summary of Comments

Public Hearing- September 9, 2025, at 4:00PM

DRAFT

Attachment B: Monitoring Procedures

The City Housing Division maintains accurate records, both program and financial, pertaining to community development activities, including housing and emergency shelter grant activities. Emergency Solutions Grant (ESG) and CDBG-funded public service activities are monitored continuously. Documentation, including activity reports, is required to be submitted with all payment requests. All loan servicing functions (pay-offs, partial payments, subordinations, annual affidavits, etc.) of outstanding loans in the City loan portfolio are also handled in-house using City Data Services (CDS) interactive computer software system. The City utilizes CDS for loan servicing and monitoring functions for activity reports (monthly, quarterly, annually), invoices, inspections, progress payments, loan payoffs and audit confirmations.

The City's Labor Compliance Officer through the Public Works Department as well as City hired consultants oversee compliance with federal labor standards requirements (e.g., Davis-Bacon) for all Capital Improvement Projects (CIPs) assisted with CDBG funds. Furthermore, division staff oversees compliance with all federal labor standards requirements on a project-by-project basis for all other CDBG and HOME-assisted projects, beginning with contract drafting and pre-construction conferences and proceeding through the necessary contractor submittals to project close-out. In limited instances, qualified subrecipients (e.g., HACM and CHISPA) have the resources to oversee federal labor standards with their own staff or enter into a service contract with a Labor Compliance Consulting entity to oversee all federal labor compliance responsibilities.

The City continues to implement its formal process of executing a Memorandum of Record (MOR) with other City departments upon allocation of CDBG funds for Capital Improvement Projects (CIPs). The MOR continues to serve as an alternate method to a Funding Agreement for ensuring program compliance for federally assisted CIPs. Since implementation of the MOR process, compliance issues have declined, and successful compliance has increased. The Community Development Department, and Housing and Community Development Division staff, requires that Public Works and other departments that were allocated CDBG funds submit report in City Data Services (CDS). The City reviews and monitors regularly and ensures compliance through monthly and quarterly desk reviews and attends construction meetings throughout the duration of the project.

The City has also implemented various steps to further ensure compliance by all CIPs with applicable CDBG program regulations. The MOR was enhanced to include additional language pertaining to submittal of reports on a timely manner. This will assist with early detection of critical project impediments with potential to impact the annual CDBG Timeliness Ratio criteria and will allow for implementation of effective remediation steps. Further language was added to the MOR regarding compliance with 24 CFR Part 570.505 applicable to real property within the City's control which was acquired or improved in whole or in part using CDBG funds in excess of \$25,000 and Change of Use Requirements for all Public Facilities & Improvements eligible under §570.201(c). A key focus during assessments is compliance with the adopted Consolidated Plan and the City's Housing Element, plus support to the City Council's Goals. Information gathered is employed to evaluate progress towards established goals; to confirm compliance with statutory and regulatory requirements of governing federal legislation (e.g., National Affordable Housing Act); to determine possible revisions to City policy and procedure, including the Consolidated Plan and Housing Element; and, to prepare performance reports such as this document.

Monitoring Consolidated Plan and HUD Program Compliance: Program compliance is analyzed and evaluated during the review of proposals when crafting the Annual Action Plan. In FY 2024-25, the City self-directed the allocation of CDBG, HOME, and ESG funds. Any proposed amendments to the current or past Action Plans during the program year are evaluated for program compliance before carrying forward with the substantial amendment. In each case, the various timeliness rules, with respect to commitment and expenditure of funds, are also considered. All funding agreements contain deadlines governing timely use of funds. Subrecipient funding agreements require compliance with not only the relevant federal regulations and OMB guidance but are drafted to ensure that funded activities are carried out as contemplated in the Action Plan. Division staff continues to closely monitor the performance of other City departments whenever they receive allocations of the federal funds in question through the implementation of the Memorandum of Record (MOR) used for program and reporting compliance of CDBG assisted projects.

Compliance with Housing Standards: Compliance with housing standards is ongoing. Housing Division staff schedules visits to assisted housing sites following completion of construction or rehabilitation. Recipients of deferred payment rehabilitation loans are evaluated every five years to determine feasibility and continued use of a deferred loan or conversion to amortize loans; the process includes a site visit to determine the upkeep of the unit and gathering of financial household information to determine eligibility. Desk monitoring of completed new construction projects is conducted to determine the appropriate intervals for performing site visits; in addition, almost all major projects receive restricted financing from other sources (e.g., federal tax credits, State funds), which typically include rigorous ongoing monitoring requirements.

In addition, transitioning of the multi-family reporting process into the CDS database was completed in FY 2013-14. The CDS database tracks all funded CDBG and HOME multi-family projects from award phase, construction phase to project completion. Thereafter, the project moves into the annual reporting category where it will remain active, meaning Annual Data Collection Forms will be submitted until the expiration of the affordability period. This provides Grantees with a more efficient data gathering process and offers a more consistent method in collecting annual reports and reviewing data for compliance. City staff continues to work with the CDS database programmers to ensure accurate compliance with project's income/rent restrictions. Various challenges were encountered as numerous affordable housing projects have multiple rent/income restrictions imposed by other program regulations such as the City's Inclusionary Housing Program and the Housing Successor Agency (HSA). Thus, making it arduous to achieve comprehensive program compliance for each restricted unit. In FY 2023-24, Housing Division staff implemented system changes to attain a more comprehensive program compliance for all existing affordable housing projects.

As stated previously, City staff continues to enforce revised reporting policies for all CDBG and HOME projects. Annual, Quarterly or Monthly Reporting is accomplished through CDS. Grantees continue to submit Quarterly Progress Reports (QPR) with reporting periods as follows: Period 1- July 1 to September 30; Period 2-October 1 to December 31; Period 3- January 1 to March 31; and Period 4-April 1 to June 30. Current reporting requirements during Period four for all CDBG and HOME assisted projects remains the same as prior years as grantees are required to submit an Annual Project Narrative following the end of the fiscal year.

While the City is not currently offering the First-Time Homebuyer Program (FTHB) for new assistance, all active FTHB program participants are monitored to determine that homeowners are using subject properties as their principal place of residence, maintaining proper hazard insurance and are current on property taxes. Additional monitoring takes place throughout the year as homeowners contact staff to receive information on refinancing, subordination, loan payoff or just to ask questions about their loans. During these consultations, staff confirms that the information provided matches information in their project file.

As part of the City's deferred rehabilitation loan program, staff has prepared a plan to begin the monitoring of these loans every five years as stipulated in their agreement; subject properties will be monitored for: deferred loan continued eligibility, using home as their principal place of residence, maintaining proper hazard insurance and are current on property taxes. The City also utilizes CDS as a notification tool to remind staff when a loan is due for a review.

Public Services: Staff prepares an Annual Monitoring Plan. Monitoring of program progress, accomplishments, and compliance with HUD program rules is an ongoing activity conducted by staff by means of thorough review of monthly and quarterly reimbursement requests, activity reports, and rate of expenditures.

Staff completes a Risk Assessment of every subrecipient every year and in most cases, a Desk Review Monitoring, utilizing two checklists designed for that purpose. The Desk Review Monitoring draws on information in the file, but also documents submitted during the application process (e.g., annual agency audit) since most have submitted applications for the following fiscal year. To determine compliance with accommodations for Persons of Limited English Proficiency, staff requests copies of outreach materials and applications.

Monitoring standards used are HUD's forms under CDBG standards "Checklist for On-site Monitoring of a Subrecipient" in the "Managing CDBG, A Guidebook for Grantees on Subrecipient Oversight", as well as City of Salinas' CDBG Desk Guide and ESG Manual. Forms used to complete the monitoring visit are in the "CPD Grantee Monitoring Handbook" under CDBG Entitlement depending upon the type of activity provided. Staff notifies the agency about potential visit dates to conduct a site visit and requests review of program documents such as but not limited to agency's payroll

ledger, employee timecards, receipts for other claimed expenses, the most recent financial audit, personnel policies, equal opportunity policy, case files, and client files that support the reported data for Salinas clients (as noted on the Monthly and Quarterly Activity Data Report). After the monitoring visit, a follow up letter is sent stating the results of the visit. If there are any issues or signs of noncompliance, it is discussed in detail with the program manager/executive director to assist in bringing the agency in compliance at the exit conference. Currently there have been no findings for any agency. Staff is currently in the follow-up phase of the onsite monitoring process.

CDBG - Public Facilities: Public Facility Improvement Projects (where improvements have been completed) are required to annually submit an “Annual Data Collection Form” designed to capture service data such as: the total number of direct beneficiaries, race and ethnicity of each beneficiary, and all data required under HUD’s Community Planning and Development Performance Measurement System. The City’s Housing staff has currently transitioned all open projects to the CDS website, thus streamlining the reporting process and creating an improved database of all funded projects. As in prior reports, all data continues to be gathered on a monthly and/or quarterly and annual basis. Upon receipt of data, staff continues to review to ensure compliance with appropriate national objectives.

CDBG - Capital Improvement Projects: Staff continues to monitor projects during the design phase, bid opening phase, construction phase and completion phase to ensure compliance with all applicable federal provisions (i.e., Davis-Bacon, Minority Business Enterprise/Women Business Enterprise, Section 3, Executive Order 11246, Executive Order 11063, and Title 24 CFR Part 85). The City continues to revise and improve its existing tools to assist with project monitoring during these phases. Such tools include Federal Labor Compliance Checklist; Contractor and Subcontractor Compliance Worksheet; Quarterly Progress Report; and monthly or bi-weekly correspondence with the subrecipient or assigned City of Salinas Construction Inspector. Additionally, the City continues to review the previously developed standard CDBG Bid Specification Package that includes all applicable federal forms and provisions to ensure all forms and data are current. The City will continue to assess current processes and research better methods for ensuring compliance with all federal provisions. Currently, the established process continues to significantly reduce the amount of staff time previously required to achieve compliance. As previously mentioned, Labor compliance in Capital Improvement Projects continues to be a high priority.

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Attachment C: IDIS Report – PR 26

The City's PR 26 – CDBG Financial Summary Report is attached on the following pages.

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,182,718.72
02 ENTITLEMENT GRANT	2,143,629.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	37,224.84
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,363,572.56

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,569,837.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,569,837.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	428,107.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,997,945.67
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,365,626.89

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,569,837.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,569,837.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	441,879.89
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	640.08
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	191,589.79
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	250,930.18
32 ENTITLEMENT GRANT	2,143,629.00
33 PRIOR YEAR PROGRAM INCOME	36,528.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,180,157.19
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	428,107.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	428,107.89
42 ENTITLEMENT GRANT	2,143,629.00
43 CURRENT YEAR PROGRAM INCOME	37,224.84
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,180,853.84
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.63%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	5	1602	6946780	Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project	03F	LMA	\$1,504.00
2019	5	1602	6966646	Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project	03F	LMA	\$280.00
2019	5	1602	6991817	Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project	03F	LMA	\$210.00
2019	5	1602	7008780	Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project	03F	LMA	\$20,180.00
2019	5	1602	7049320	Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project	03F	LMA	\$2.00
2020	9	1618	6946770	Sherwood Recreation Center Phase IV	03F	LMA	\$29,916.83
2020	9	1618	6946780	Sherwood Recreation Center Phase IV	03F	LMA	\$28,375.19
2020	9	1618	6966646	Sherwood Recreation Center Phase IV	03F	LMA	\$4,454.53
2020	9	1618	6975060	Sherwood Recreation Center Phase IV	03F	LMA	\$40,031.81
2020	9	1618	6991817	Sherwood Recreation Center Phase IV	03F	LMA	\$4,332.00
2020	9	1618	7006301	Sherwood Recreation Center Phase IV	03F	LMA	\$17,828.47
2020	9	1618	7008780	Sherwood Recreation Center Phase IV	03F	LMA	\$105,802.34
2020	9	1618	7010778	Sherwood Recreation Center Phase IV	03F	LMA	\$9,256.54
2020	9	1618	7017555	Sherwood Recreation Center Phase IV	03F	LMA	\$1,569.88
2020	9	1618	7021090	Sherwood Recreation Center Phase IV	03F	LMA	\$22.11
2020	9	1618	7036749	Sherwood Recreation Center Phase IV	03F	LMA	\$4,488.93
2020	9	1618	7049320	Sherwood Recreation Center Phase IV	03F	LMA	\$18,342.77
2020	9	1618	7053426	Sherwood Recreation Center Phase IV	03F	LMA	\$14,745.59
2022	9	1615	6946770	Hebbron Family Center (Soft Cost)	03F	LMA	\$8,951.38
2022	9	1615	6946780	Hebbron Family Center (Soft Cost)	03F	LMA	\$295,989.72
2022	9	1615	6946796	Hebbron Family Center (Soft Cost)	03F	LMA	\$414,020.90
2022	9	1615	6966646	Hebbron Family Center (Soft Cost)	03F	LMA	\$15,699.49
2022	9	1615	6975060	Hebbron Family Center (Soft Cost)	03F	LMA	\$112,974.60
2022	9	1615	6991817	Hebbron Family Center (Soft Cost)	03F	LMA	\$6,819.42
2022	9	1615	7003646	Hebbron Family Center (Soft Cost)	03F	LMA	\$5,326.17
2022	9	1615	7003681	Hebbron Family Center (Soft Cost)	03F	LMA	\$23,305.43
2022	9	1615	7006301	Hebbron Family Center (Soft Cost)	03F	LMA	\$32,265.15
2022	9	1615	7010778	Hebbron Family Center (Soft Cost)	03F	LMA	\$19,878.04
2022	9	1615	7017555	Hebbron Family Center (Soft Cost)	03F	LMA	\$8,805.82
2022	9	1615	7021090	Hebbron Family Center (Soft Cost)	03F	LMA	\$685,536.28
2022	9	1615	7036749	Hebbron Family Center (Soft Cost)	03F	LMA	\$13,675.74
2022	9	1615	7049320	Hebbron Family Center (Soft Cost)	03F	LMA	\$13,184.17
2022	9	1615	7053426	Hebbron Family Center (Soft Cost)	03F	LMA	\$26,981.91
					03F	Matrix Code	\$1,984,757.23
2022	3	1624	7008780	Chinatown Neighborhood Improvements - Soft Costs	03L	LMA	\$1,675.00
					03L	Matrix Code	\$1,675.00
2019	6	1614	6946770	Early Childhood Development Center Project	03M	LMC	\$8,951.38
2019	6	1614	6946780	Early Childhood Development Center Project	03M	LMC	\$3,282.38
2019	6	1614	6966646	Early Childhood Development Center Project	03M	LMC	\$47,013.77
2019	6	1614	7003646	Early Childhood Development Center Project	03M	LMC	\$86.72
2019	6	1614	7003658	Early Childhood Development Center Project	03M	LMC	\$1,193.33
2019	6	1614	7003681	Early Childhood Development Center Project	03M	LMC	\$10,528.83
2019	6	1614	7006136	Early Childhood Development Center Project	03M	LMC	\$8,792.61
2019	6	1614	7006146	Early Childhood Development Center Project	03M	LMC	\$13,553.82
2019	6	1614	7006301	Early Childhood Development Center Project	03M	LMC	\$4,122.82
2019	6	1614	7017486	Early Childhood Development Center Project	03M	LMC	\$44,000.00
					03M	Matrix Code	\$141,525.66
2023	8	1623	6946770	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$24,561.57
2023	8	1623	6946780	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$6,416.96
2023	8	1623	6966646	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$22,653.48
2023	8	1623	7003646	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$171.32
2023	8	1623	7003658	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$1,256.10
2023	8	1623	7003681	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$15,439.80
2023	8	1623	7006136	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$463.85
2023	8	1623	7006146	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$19,713.97
2023	8	1623	7006301	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$23,513.06

2023	8	1623	7007785	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$22,653.48	
2023	8	1623	7010778	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$21,060.60	
2023	8	1623	7017555	Salinas Outreach and Response Team (SORT) (2023)	03T	LMC	\$22,022.90	
							03T Matrix Code	\$179,927.09
2023	6	1619	6966750	ECHO Housing Fair Housing and Tenant/Landlord Services	05J	LMC	\$11,662.70	
2024	2	1635	7006301	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	05J	LMC	\$36,869.85	
2024	2	1635	7010778	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	05J	LMC	\$6,577.76	
2024	2	1635	7017555	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	05J	LMC	\$6,342.62	
2024	2	1635	7021090	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	05J	LMC	\$5,778.11	
2024	2	1635	7036749	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	05J	LMC	\$7,123.51	
2024	2	1635	7049320	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	05J	LMC	\$12,308.15	
							05J Matrix Code	\$86,662.70
2024	4	1631	7017555	Salinas Outreach and Response Team (SORT) (2024)	05Z	LMC	\$1,942.57	
2024	4	1631	7021090	Salinas Outreach and Response Team (SORT) (2024)	05Z	LMC	\$23,357.33	
2024	4	1631	7029964	Salinas Outreach and Response Team (SORT) (2024)	05Z	LMC	\$13.61	
2024	4	1631	7036749	Salinas Outreach and Response Team (SORT) (2024)	05Z	LMC	\$47,776.32	
2024	4	1631	7049320	Salinas Outreach and Response Team (SORT) (2024)	05Z	LMC	\$93,957.34	
2024	4	1631	7053426	Salinas Outreach and Response Team (SORT) (2024)	05Z	LMC	\$8,242.93	
							05Z Matrix Code	\$175,290.10
Total								\$2,569,837.78

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	8	1623	6946770	No	Salinas Outreach and Response Team (SORT) (2023)	B23MC060005	EN	03T	LMC	\$24,561.57	
2023	8	1623	6946780	No	Salinas Outreach and Response Team (SORT) (2023)	B23MC060005	EN	03T	LMC	\$6,416.96	
2023	8	1623	6966646	No	Salinas Outreach and Response Team (SORT) (2023)	B22MC060005	EN	03T	LMC	\$22,653.48	
2023	8	1623	7003646	No	Salinas Outreach and Response Team (SORT) (2023)	B22MC060005	EN	03T	LMC	\$171.32	
2023	8	1623	7003658	No	Salinas Outreach and Response Team (SORT) (2023)	B22MC060005	EN	03T	LMC	\$1,256.10	
2023	8	1623	7003681	No	Salinas Outreach and Response Team (SORT) (2023)	B22MC060005	EN	03T	LMC	\$15,439.80	
2023	8	1623	7006136	No	Salinas Outreach and Response Team (SORT) (2023)	B22MC060005	EN	03T	LMC	\$463.85	
2023	8	1623	7006146	No	Salinas Outreach and Response Team (SORT) (2023)	B22MC060005	EN	03T	LMC	\$19,713.97	
2023	8	1623	7006301	No	Salinas Outreach and Response Team (SORT) (2023)	B22MC060005	EN	03T	LMC	\$23,513.06	
2023	8	1623	7007785	No	Salinas Outreach and Response Team (SORT) (2023)	B22MC060005	EN	03T	LMC	\$22,653.48	
2023	8	1623	7010778	No	Salinas Outreach and Response Team (SORT) (2023)	B22MC060005	EN	03T	LMC	\$21,060.60	
2023	8	1623	7017555	No	Salinas Outreach and Response Team (SORT) (2023)	B22MC060005	EN	03T	LMC	\$22,022.90	
									03T Matrix Code	\$179,927.09	
2023	6	1619	6966750	No	ECHO Housing Fair Housing and Tenant/Landlord Services	B23MC060005	EN	05J	LMC	\$11,662.70	
2024	2	1635	7006301	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	EN	05J	LMC	\$30,409.85	
2024	2	1635	7006301	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	PI	05J	LMC	\$6,460.00	
2024	2	1635	7010778	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	EN	05J	LMC	\$4,277.76	
2024	2	1635	7010778	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	PI	05J	LMC	\$2,300.00	
2024	2	1635	7017555	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	EN	05J	LMC	\$5,242.62	
2024	2	1635	7017555	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	PI	05J	LMC	\$1,100.00	
2024	2	1635	7021090	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	EN	05J	LMC	\$5,778.11	
2024	2	1635	7036749	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	EN	05J	LMC	\$3,717.18	
2024	2	1635	7036749	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	PI	05J	LMC	\$3,406.33	
2024	2	1635	7049320	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	EN	05J	LMC	\$9,048.15	
2024	2	1635	7049320	No	ECHO Housing Fair Housing and Tenant/Landlord Services (2024)	B24MC060005	PI	05J	LMC	\$3,260.00	
									05J Matrix Code	\$86,662.70	
2024	4	1631	7017555	No	Salinas Outreach and Response Team (SORT) (2024)	B24MC060005	EN	05Z	LMC	\$1,942.57	
2024	4	1631	7021090	No	Salinas Outreach and Response Team (SORT) (2024)	B24MC060005	EN	05Z	LMC	\$23,357.33	
2024	4	1631	7029964	No	Salinas Outreach and Response Team (SORT) (2024)	B24MC060005	PI	05Z	LMC	\$13.61	
2024	4	1631	7036749	No	Salinas Outreach and Response Team (SORT) (2024)	B24MC060005	EN	05Z	LMC	\$47,776.32	
2024	4	1631	7049320	No	Salinas Outreach and Response Team (SORT) (2024)	B24MC060005	EN	05Z	LMC	\$93,957.34	
2024	4	1631	7053426	No	Salinas Outreach and Response Team (SORT) (2024)	B24MC060005	EN	05Z	LMC	\$8,242.93	
									05Z Matrix Code	\$175,290.10	
Total											\$441,879.89

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	7	1629	7003646	CDBG Program Planning and Administration (2024)	21A		\$46,201.38
2024	7	1629	7003658	CDBG Program Planning and Administration (2024)	21A		\$37,151.67
2024	7	1629	7003681	CDBG Program Planning and Administration (2024)	21A		\$33,132.50
2024	7	1629	7004975	CDBG Program Planning and Administration (2024)	21A		\$33,970.35
2024	7	1629	7006136	CDBG Program Planning and Administration (2024)	21A		\$27,988.87
2024	7	1629	7006146	CDBG Program Planning and Administration (2024)	21A		\$42,230.26
2024	7	1629	7006301	CDBG Program Planning and Administration (2024)	21A		\$38,623.66
2024	7	1629	7010778	CDBG Program Planning and Administration (2024)	21A		\$23,170.62
2024	7	1629	7017555	CDBG Program Planning and Administration (2024)	21A		\$12,662.00
2024	7	1629	7021090	CDBG Program Planning and Administration (2024)	21A		\$33,506.76
2024	7	1629	7029964	CDBG Program Planning and Administration (2024)	21A		\$47.18
2024	7	1629	7036749	CDBG Program Planning and Administration (2024)	21A		\$39,430.30

2024	7	1629	7049320	CDBG Program Planning and Administration (2024)
2024	7	1629	7053426	CDBG Program Planning and Administration (2024)

21A	\$32,216.53
21A	\$27,775.81
21A	Matrix Code
	<u>\$428,107.89</u>
	\$428,107.89

Total

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,400,157.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,400,157.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,912,993.31
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	475,709.24
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,388,702.55
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	11,454.45

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,912,993.31
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,912,993.31
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,912,993.31
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,094,868.19
17 CDBG-CV GRANT	2,400,157.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	45.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	475,709.24
20 CDBG-CV GRANT	2,400,157.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	19.82%

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1580	6476163	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$13,075.86
			6525705	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,352.69
			6525715	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$24,668.64
			6531567	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$29,902.81
			6635798	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$19,585.34
			6635805	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$28,833.01
			6664858	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,623.40
			6667409	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,770.60
			6676634	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$9,769.99
			6741525	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$8,417.66
		1581	6461782	Food Bank for Monterey County CDBG-CV	05W	LMC	\$81,007.20
			6525683	Food Bank for Monterey County CDBG-CV	05W	LMC	\$158,461.92
			6525715	Food Bank for Monterey County CDBG-CV	05W	LMC	\$71,487.88
		1582	6525682	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$440.85
			6525683	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$2,344.18
			6525705	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$344.75
			6525709	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$12,102.66
			6525715	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,276.12
			6525741	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,214.16
			6531567	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$13,799.63
			6616500	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,202.30
			6616506	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,607.13
			6635794	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,001.79
			6635797	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$165.25
			6635798	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$523.35
			6635801	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,881.21
			6635805	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$6,776.82
			6635806	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,879.39
			6635808	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,784.21
			6664858	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,036.44
			6667409	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,691.72
			6676634	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,092.24
			6736408	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,716.50
			6736412	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,115.86
			6736415	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,736.06
			6736419	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$3,573.58
			6736433	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,818.47



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1582	6934296	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$6,117.69
			6934307	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,074.88
			6934314	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,498.62
			6934750	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,798.44
			6934752	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,335.42
			6934756	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,377.74
			6934765	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,804.01
			6934772	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$10,184.05
			6934784	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$13,747.65
			6934786	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,636.56
			6934788	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,636.59
			6934792	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$20,066.02
			6934796	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$24,367.01
			6934797	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$58.81
			1583	6676634	City of Salinas Fair Housing CDBG-CV	05J	LMC
		6736408		City of Salinas Fair Housing CDBG-CV	05J	LMC	\$2,556.97
		6736412		City of Salinas Fair Housing CDBG-CV	05J	LMC	\$1,480.04
		6736415		City of Salinas Fair Housing CDBG-CV	05J	LMC	\$484.30
		6736419		City of Salinas Fair Housing CDBG-CV	05J	LMC	\$54.63
		6736433		City of Salinas Fair Housing CDBG-CV	05J	LMC	\$569.25
		6953629		City of Salinas Fair Housing CDBG-CV	05J	LMC	\$8,470.00
		6954571		City of Salinas Fair Housing CDBG-CV	05J	LMC	\$10,063.05
		6954576		City of Salinas Fair Housing CDBG-CV	05J	LMC	\$9,131.41
		1589		6525682	Grow Salinas Fund - CV	18A	LMASA
			6525683	Grow Salinas Fund - CV	18A	LMASA	\$3,315.20
			6525705	Grow Salinas Fund - CV	18A	LMASA	\$5,176.84
			6525709	Grow Salinas Fund - CV	18A	LMASA	\$4,615.20
			6525715	Grow Salinas Fund - CV	18A	LMASA	\$1,676.61
			6525741	Grow Salinas Fund - CV	18A	LMASA	\$198,590.04
			6531567	Grow Salinas Fund - CV	18A	LMASA	\$2,554.34
			1590	6676634	Economic Development Technical Assistance - CV	18B	LMASA
		6736408		Economic Development Technical Assistance - CV	18B	LMASA	\$2,641.96
		6736412		Economic Development Technical Assistance - CV	18B	LMASA	\$3,921.54
		6736415		Economic Development Technical Assistance - CV	18B	LMASA	\$2,738.83
		6736419		Economic Development Technical Assistance - CV	18B	LMASA	\$2,738.83
		6736433		Economic Development Technical Assistance - CV	18B	LMASA	\$2,738.83
		6934296		Economic Development Technical Assistance - CV	18B	LMASA	\$2,738.83
		6934307		Economic Development Technical Assistance - CV	18B	LMASA	\$2,783.91
		6934314		Economic Development Technical Assistance - CV	18B	LMASA	\$3,876.02
		6934750		Economic Development Technical Assistance - CV	18B	LMASA	\$3,985.51
		6934752		Economic Development Technical Assistance - CV	18B	LMASA	\$2,841.38
		6934756		Economic Development Technical Assistance - CV	18B	LMASA	\$2,905.69
		6934765		Economic Development Technical Assistance - CV	18B	LMASA	\$5,024.73
		6934772		Economic Development Technical Assistance - CV	18B	LMASA	\$3,239.65
		6934784		Economic Development Technical Assistance - CV	18B	LMASA	\$4,394.35
6934786	Economic Development Technical Assistance - CV	18B		LMASA	\$3,052.89		
6934788	Economic Development Technical Assistance - CV	18B		LMASA	\$93.51		
6934963	Economic Development Technical Assistance - CV	18B		LMASA	\$4,546.99		
6934969	Economic Development Technical Assistance - CV	18B		LMASA	\$3,305.70		
6934999	Economic Development Technical Assistance - CV	18B		LMASA	\$4,642.31		
1591	6525682	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,361.38		
	6525683	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,947.76		
	6525705	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,130.84		
	6525709	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,306.59		
	6525715	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,130.84		
		6525741	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,310.01	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1591	6531567	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,417.16
			6616500	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,067.88
			6616506	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,559.84
			6635794	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,064.76
			6635797	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,405.08
			6635798	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,356.62
			6635801	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,479.60
			6635805	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,582.72
			6635806	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,969.10
			6635808	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$12,326.73
			6664858	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,581.33
			6667409	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,734.32
			6676634	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$14,016.04
			6736408	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$2,904.79
			6736412	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,150.26
			6736415	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,387.95
			6736419	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,387.96
			6736433	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,387.95
			6934296	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,531.04
			6934307	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,478.29
			6934314	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,026.53
			6934750	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,289.44
			6934752	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,627.26
			6934756	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,777.34
			6934765	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,719.91
			6934772	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,547.07
			6934784	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,248.99
			6934786	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,116.25
			6934788	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,082.88
			6934792	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,176.40
			6934796	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$12,326.30
			6934797	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$15,861.33
			6934963	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,609.59



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	1	1591	6934969	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,713.27			
			6934999	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,373.51			
			6935005	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,978.01			
			6935011	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,453.38			
			6953629	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,147.68			
			6954571	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,878.98			
			6954576	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,878.98			
			7007997	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,857.28			
			7007999	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,872.11			
			7008000	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$17,304.48			
			7008001	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,951.78			
			7009841	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,951.78			
			7017019	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,951.77			
			7029948	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,951.79			
			7033868	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,958.65			
			7049596	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,958.65			
			7053908	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,203.38			
			2	1592	1600	6525705	Salvation Army Food Distribution CDBG-CV	03T	LMC	\$58,035.15
						6531567	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$31,307.22
						6635794	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$31,486.87
						6635797	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$15,092.43
						6635798	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$14,174.89
						6635801	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$14,304.83
						6635806	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$18,511.49
						6664858	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$68,108.62
6667409	Salinas Downtown Streets Team 2nd Team - CV	05Z				LMC	\$11,327.36			
6676634	Salinas Downtown Streets Team 2nd Team - CV	05Z				LMC	\$16,839.01			
6736419	Salinas Downtown Streets Team 2nd Team - CV	05Z				LMC	\$12,174.04			
6736433	Salinas Downtown Streets Team 2nd Team - CV	05Z				LMC	\$4,673.24			
Total							\$1,912,993.31			

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	1	1580	6476163	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$13,075.86	
			6525705	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,352.69	
			6525715	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$24,668.64	
			6531567	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$29,902.81	
			6635798	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$19,585.34	
			6635805	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$28,833.01	
			6664858	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,623.40	
			6667409	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,770.60	
			6676634	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$9,769.99	
			6741525	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$8,417.66	
			1581	6461782	Food Bank for Monterey County CDBG-CV	05W	LMC	\$81,007.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1581	6525683	Food Bank for Monterey County CDBG-CV	05W	LMC	\$158,461.92
			6525715	Food Bank for Monterey County CDBG-CV	05W	LMC	\$71,487.88
		1582	6525682	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$440.85
			6525683	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$2,344.18
			6525705	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$344.75
			6525709	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$12,102.66
			6525715	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,276.12
			6525741	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,214.16
			6531567	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$13,799.63
			6616500	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,202.30
			6616506	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,607.13
			6635794	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,001.79
			6635797	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$165.25
			6635798	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$523.35
			6635801	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,881.21
			6635805	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$6,776.82
			6635806	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,879.39
			6635808	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,784.21
			6664858	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,036.44
			6667409	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,691.72
			6676634	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,092.24
			6736408	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,716.50
			6736412	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,115.86
			6736415	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,736.06
			6736419	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$3,573.58
			6736433	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,818.47
			6934296	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$6,117.69
			6934307	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,074.88
			6934314	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,498.62
			6934750	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,798.44
			6934752	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,335.42
			6934756	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,377.74
			6934765	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,804.01
			6934772	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$10,184.05
			6934784	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$13,747.65
			6934786	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,636.56
			6934788	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,636.59
			6934792	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$20,066.02
			6934796	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$24,367.01
			6934797	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$58.81
		1583	6676634	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$238.23
			6736408	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$2,556.97
6736412	City of Salinas Fair Housing CDBG-CV		05J	LMC	\$1,480.04		
6736415	City of Salinas Fair Housing CDBG-CV		05J	LMC	\$484.30		
6736419	City of Salinas Fair Housing CDBG-CV		05J	LMC	\$54.63		
6736433	City of Salinas Fair Housing CDBG-CV		05J	LMC	\$569.25		
6953629	City of Salinas Fair Housing CDBG-CV		05J	LMC	\$8,470.00		
6954571	City of Salinas Fair Housing CDBG-CV		05J	LMC	\$10,063.05		
6954576	City of Salinas Fair Housing CDBG-CV		05J	LMC	\$9,131.41		
2	1592		6525705	Salvation Army Food Distribution CDBG-CV	03T	LMC	\$58,035.15
		1600	6531567	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$31,307.22
	6635794	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$31,486.87		
	6635797	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$15,092.43		
	6635798	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$14,174.89		
	6635801	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$14,304.83		
	6635806	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$18,511.49		
	6664858	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$68,108.62		
	6667409	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$11,327.36		
	6676634	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$16,839.01		
	6736419	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$12,174.04		
	6736433	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$4,673.24		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$1,094,868.19

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1578	6413677	CDBG-CV Planning and Program Administration (2020)	21A		\$368.35
			6413680	CDBG-CV Planning and Program Administration (2020)	21A		\$11,230.09
			6413697	CDBG-CV Planning and Program Administration (2020)	21A		\$23,682.48
			6450561	CDBG-CV Planning and Program Administration (2020)	21A		\$30,615.05
			6461780	CDBG-CV Planning and Program Administration (2020)	21A		\$28,302.35
			6461781	CDBG-CV Planning and Program Administration (2020)	21A		\$20,673.89
			6461782	CDBG-CV Planning and Program Administration (2020)	21A		\$17,518.69
			6476163	CDBG-CV Planning and Program Administration (2020)	21A		\$21,230.02
			6525682	CDBG-CV Planning and Program Administration (2020)	21A		\$12,185.64
			6525683	CDBG-CV Planning and Program Administration (2020)	21A		\$12,630.26
			6525705	CDBG-CV Planning and Program Administration (2020)	21A		\$8,764.92
			6525709	CDBG-CV Planning and Program Administration (2020)	21A		\$9,080.63
			6525715	CDBG-CV Planning and Program Administration (2020)	21A		\$5,146.43
			6525741	CDBG-CV Planning and Program Administration (2020)	21A		\$4,764.03
			6531567	CDBG-CV Planning and Program Administration (2020)	21A		\$7,151.65
			6616500	CDBG-CV Planning and Program Administration (2020)	21A		\$21,132.60
			6616506	CDBG-CV Planning and Program Administration (2020)	21A		\$11,274.70
			6635794	CDBG-CV Planning and Program Administration (2020)	21A		\$13,717.36
			6635797	CDBG-CV Planning and Program Administration (2020)	21A		\$11,766.34
			6635798	CDBG-CV Planning and Program Administration (2020)	21A		\$11,825.25
			6635801	CDBG-CV Planning and Program Administration (2020)	21A		\$3,918.24
			6635805	CDBG-CV Planning and Program Administration (2020)	21A		\$27,254.18
			6635806	CDBG-CV Planning and Program Administration (2020)	21A		\$4,347.22
			6635808	CDBG-CV Planning and Program Administration (2020)	21A		\$4,996.62
			6664858	CDBG-CV Planning and Program Administration (2020)	21A		\$2,493.70
			6667409	CDBG-CV Planning and Program Administration (2020)	21A		\$7,656.40
			6676634	CDBG-CV Planning and Program Administration (2020)	21A		\$5,947.11
			6736408	CDBG-CV Planning and Program Administration (2020)	21A		\$16,932.84
			6736412	CDBG-CV Planning and Program Administration (2020)	21A		\$5,153.60
			6736415	CDBG-CV Planning and Program Administration (2020)	21A		\$7,660.18
			6736419	CDBG-CV Planning and Program Administration (2020)	21A		\$6,555.90
			6736433	CDBG-CV Planning and Program Administration (2020)	21A		\$5,430.69
			6934296	CDBG-CV Planning and Program Administration (2020)	21A		\$7,431.27
			6934307	CDBG-CV Planning and Program Administration (2020)	21A		\$3,669.46
			6934314	CDBG-CV Planning and Program Administration (2020)	21A		\$7,311.65
			6934750	CDBG-CV Planning and Program Administration (2020)	21A		\$6,455.61
			6934752	CDBG-CV Planning and Program Administration (2020)	21A		\$4,357.09
			6934756	CDBG-CV Planning and Program Administration (2020)	21A		\$4,516.08
			6934765	CDBG-CV Planning and Program Administration (2020)	21A		\$7,784.04
			6934772	CDBG-CV Planning and Program Administration (2020)	21A		\$5,568.07
			6934784	CDBG-CV Planning and Program Administration (2020)	21A		\$3,281.60
			6934786	CDBG-CV Planning and Program Administration (2020)	21A		\$601.99
			6934788	CDBG-CV Planning and Program Administration (2020)	21A		\$652.65
			6934792	CDBG-CV Planning and Program Administration (2020)	21A		\$511.51
			6934796	CDBG-CV Planning and Program Administration (2020)	21A		\$1,435.19
			6934797	CDBG-CV Planning and Program Administration (2020)	21A		\$2,083.92
			6934963	CDBG-CV Planning and Program Administration (2020)	21A		\$1,724.62
			6934969	CDBG-CV Planning and Program Administration (2020)	21A		\$667.98
			6934999	CDBG-CV Planning and Program Administration (2020)	21A		\$441.56
			6935005	CDBG-CV Planning and Program Administration (2020)	21A		\$440.29
			6935011	CDBG-CV Planning and Program Administration (2020)	21A		\$921.31
			6953629	CDBG-CV Planning and Program Administration (2020)	21A		\$7,710.21
			6954571	CDBG-CV Planning and Program Administration (2020)	21A		\$976.28
			6954576	CDBG-CV Planning and Program Administration (2020)	21A		\$1,903.07



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1578	7007997	CDBG-CV Planning and Program Administration (2020)	21A		\$10,498.58
			7007999	CDBG-CV Planning and Program Administration (2020)	21A		\$509.43
			7008000	CDBG-CV Planning and Program Administration (2020)	21A		\$3,051.03
			7008001	CDBG-CV Planning and Program Administration (2020)	21A		\$2,586.87
			7009841	CDBG-CV Planning and Program Administration (2020)	21A		\$2,586.87
			7009845	CDBG-CV Planning and Program Administration (2020)	21A		\$213.42
			7017019	CDBG-CV Planning and Program Administration (2020)	21A		\$627.76
			7029948	CDBG-CV Planning and Program Administration (2020)	21A		\$789.92
			7033868	CDBG-CV Planning and Program Administration (2020)	21A		\$681.74
			7049596	CDBG-CV Planning and Program Administration (2020)	21A		\$1,780.42
			7053908	CDBG-CV Planning and Program Administration (2020)	21A		\$530.34
Total							\$475,709.24

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Attachment D: CAPER Resolution

CAPER City resolution approved by City Council on September 23, 2025, copy is attached on the following pages.

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