City Council Department

Dennis Donohue, Mayor

City Service Area
Strategic Support

Programs and Services

FUNCTION	DESCRIPTION
CITY COUNCIL	
Policy Setting	Serves as the policy-making and legislative body of the City of Salinas, representing the City's interests in regional and intergovernmental processes and conducting outreach to City residents, neighborhoods, and community groups.

City Council Department

Economic Development

- Complete an Agriculture Technology Plan and engage with key stakeholders to offer innovative workforce training.

- Support and engage both new and established businesses to drive economic growth and job creation.

- Revitalize residential and commercial blighted areas through targeted initiatives, private investment and community partnerships.

- Strategically explore and expand economic development opportunities throughout the City.

- Maximize the use of the airport property to boost economic growth.

City Council Department

Housing

- Continue to pursue transit-oriented housing development opportunities.

- Effectively promote the health and safety of unsheltered residents through supportive services and housing with our regional partners and non-profit Community Based Organizations (CBO).

- Facilitate the addition of the overall production of market rate, workforce, low-income, farm worker housing and ADU development while minimizing impacts to neighborhoods.

- Streamline the entitlement and permitting of residential developments by implementing efficient workflows and ensuring timely reviews and approvals.

City Council Department

Infrastructure

- Improve the condition of the Cty's streets and sidewalks through proactive and creative maintenance and strategic infrastructure investments.

- Explore innovative ways using technology to improve the flow of traffic throughout the City.

- Continue to invest in recreational and public facilities to support our community.

- Evaluate capacity of City infrastructure systems in anticipation of future development.

City Council Department

City Services

- Complete the Visión Salinas 2040 General Plan.

- Promote equitable access to City services and foster inclusive development.

- Ensure fiscal responsibility and financial management.
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- Provide high quality customer service.

- Expand the City's volunteer programs.

- Engage residents and improve communication to the community.

City Council Department

Public Safety

- Encourage emergency preparedness and resiliency throughout the community.

- Enhance recruitment initiatives to increase staffing for police and fire departments with a focus on hiring local talent.

- Continue community policing efforts to build trust, foster collaboration between law enforcement.

- Expand code enforcement capacity to address City-wide issues of blight, nuisance, parking, health and safety and unpermitted vending.

- Increase collaboration with partner agencies to address public safety public health issues.

City Council Department

Youth and Seniors

- Improve, expand and develop youth and senior facilities and programs.

- Consider joint use agreements with school districts for community use of recreational space.

- Increase community events throughout the City for youth and seniors.

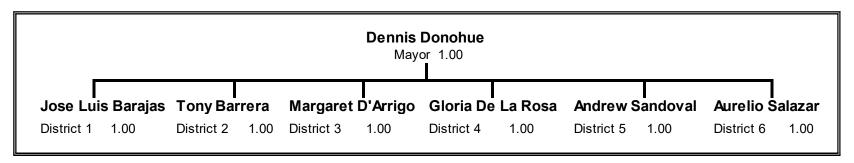- Partner with regional stakeholders to improve access to the arts.

City Council Department

Department Budget Summary

Function	2022-23 Actuals	2023-24 Actuals	2024-25 Adopted	2025-26 Adopted
City Council	345,846	420,195	576,240	608,490
Total Expenditures	**345,846**	**420,195**	**576,240**	**608,490**

Expenditure Summary	2022-23 Actuals	2023-24 Actuals	2024-25 Adopted	2025-26 Adopted
Salaries & Benefits	297,262	388,326	512,540	529,790
Supplies & Services	48,584	31,869	63,700	78,700
Total Expenditures	**345,846**	**420,195**	**576,240**	**608,490**

Funding Source	2022-23 Actuals	2023-24 Actuals	2024-25 Adopted	2025-26 Adopted
General Fund (1000)	345,846	420,195	576,240	608,490
Total Expenditures	**345,846**	**420,195**	**576,240**	**608,490**

City Council Department

Department Position Detail

Position	FY 2024-25 Adopted	FY 2025-26 Adopted	Change
City Council	6.00	6.00	-
City Mayor	1.00	1.00	-
Total Positions	**7.00**	**7.00**	**0.00**

City Council Department

Organizational Chart

Dennis Donohue
Mayor 1.00

| **Jose Luis Barajas** | **Tony Barrera** | **Margaret D'Arrigo** | **Gloria De La Rosa** | **Andrew Sandoval** | **Aurelio Salazar** |
| District 1   1.00 | District 2   1.00 | District 3   1.00 | District 4   1.00 | District 5   1.00 | District 6   1.00 |

Regular Full-Time Equivalents (FTE): 7.00