

City Council Department

Programs and Services

FUNCTION	DESCRIPTION
<i>CITY COUNCIL</i>	
Policy Setting	Serves as the policy-making and legislative body of the City of Salinas, representing the City's interests in regional and intergovernmental processes and conducting outreach to City residents, neighborhoods, and community groups.

City Council Department

Department Budget Summary

Function	2024/25 Actuals	2025/26 Adopted	2025/26 Projected	2026/27 Adopted	2027/28 Adopted
City Council	611,661	608,490	608,490	669,380	692,670
Total Expenditures	611,661	608,490	608,490	669,380	692,670

Expenditure Summary	2024/25 Actuals	2025/26 Adopted	2025/26 Projected	2026/27 Adopted	2027/28 Adopted
Salaries & Benefits	558,539	529,790	529,790	590,680	613,970
Supplies & Services	53,123	78,700	78,700	78,700	78,700
Total Expenditures	611,661	608,490	608,490	669,380	692,670

Funding Source	2024/25 Actuals	2025/26 Adopted	2025/26 Projected	2026/27 Adopted	2027/28 Adopted
General Fund (1000)	611,661	608,490	608,490	669,380	692,670
Total Expenditures	611,661	608,490	608,490	669,380	692,670

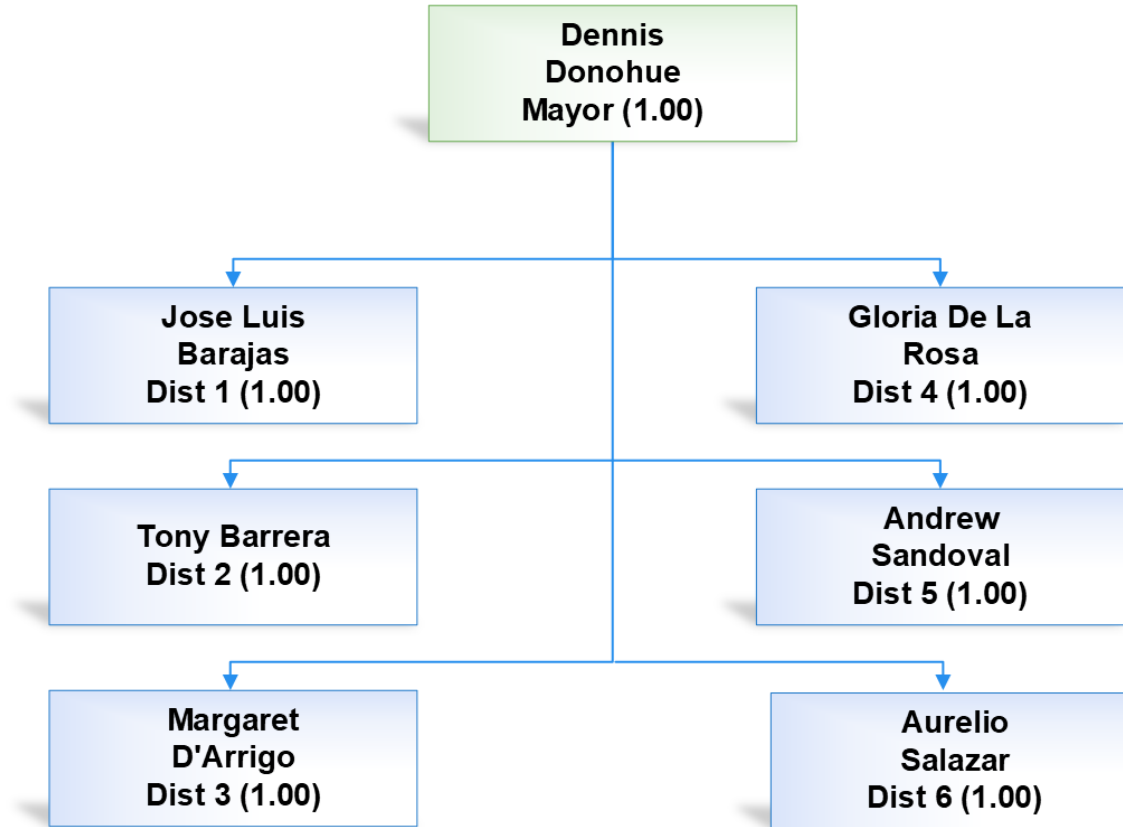
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Department Position Detail

Position	FY 2025/26 Adopted	FY 2026/27 Adopted	Change	FY 2027/28 Adopted	Change
City Council	6.00	6.00	-	6.00	-
City Mayor	1.00	1.00	-	1.00	-
Total Positions	7.00	7.00	0.00	7.00	0.00

City Council Department

Organizational Chart



Regular Full-Time Equivalents (FTE): 7.00