



FOR PUBLIC REVIEW

City of Salinas
FY 2025-26
Consolidated Annual Performance Evaluation Report
(CAPER - July 1, 2025 through June 30, 2026)

City of Salinas
Community Development Department, Housing Division
65 W. Alisal St, 2nd Floor.
Salinas, CA 93901
(831) 758-7334



Table of Contents

CR-05 - Goals and Outcomes	1
CR-10 - Racial and Ethnic composition of families assisted	7
CR-15 - Resources and Investments 91.520(a)	8
CR-20 - Affordable Housing 91.520(b)	14
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	15
CR-30 - Public Housing 91.220(h); 91.320(j)	17
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	17
CR-40 - Monitoring 91.220 and 91.230	21
CR-45 - CDBG 91.520(c)	22
CR-50 - HOME 91.520(d)	22
CR-58 – Section 3	24
CR-60 - ESG 91.520(g) (ESG Recipients only)	25
CR-65 - Persons Assisted	27
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes	27
CR-75 – Expenditures	27
Attachment A: SAGE ESG CAPER Report	A-1
Attachment B: Public Participation	B-1
Attachment C: Monitoring Procedures	C-1
Attachment D: IDIS Report – PR 26	D-1
Attachment E: CAPER Resolution	E-1

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This is an overview that includes major initiatives and highlights those that were proposed and executed throughout the program year. The City of Salinas (City) is designated as an entitlement community for three funding programs administered by HUD: Community Development Block Grant (CDBG); HOME Investment Partnerships; and Emergency Solutions Grants (ESG). The FY 2025-26 Consolidated Annual Performance Evaluation Report (CAPER) describes the City's affordable housing and community development activities between July 1, 2025, through June 30, 2026. The CAPER also provides an evaluation of the City's progress in carrying out the goals and objectives as stated in the Five-Year Consolidated Plan FY 2025-2029 and the FY 2025-2026 Action Plan. Salinas has identified the following housing goals. Housing goals include applicable activities the City took during FY 2025-26.

Increased Decent and Affordable Housing:

The City aims to expand affordable housing opportunities for lower- and moderate-income households, including those with special needs (seniors, large households, farmworkers, disabled, homeless, etc.). Affordable rental housing is prioritized due to funding limitations and urgency of needs.

- **Vista De La Terraza Rehabilitation:** The City allocated \$440,000 from CDBG and \$610,000 from HOME CHDO funds for the rehabilitation of an existing multifamily development that will assist up to 40 housing units. The CDBG funds come from FY 2025-2026. The HOME-CHDO funds are comprised from the following fiscal years: \$120,801 from FY 2021-2022, \$136,651 from FY 2022-2023, \$121,836 from FY 2023-2024, \$109,452 from FY 2024-2025, and \$ 121,260 from FY 2025-2026. The rehabilitation of the project is anticipated to begin in the second quarter of FY 2026-2027.
- **Saint George Apartments:** The City allocated \$610,000 in HOME funds through a substantial amendment in November 18, 2025. This project is intended to create up to 36 100% affordable units for seniors. The project is currently undergoing an environmental review.
- **200 Casentini Street Apartments:** The City allocated \$3,387,768 in HOME funds through a substantial amendment in November 18, 2025. This project is intended to create up to 88 multifamily housing units. The project is currently undergoing an environmental review and will be submitting their CDLAC application in September 2026. The project is intended to break ground in May 2027.
- **Housing Services Program:** Although no funding was allocated in FY 2025-2026, the City does plan to bring back this program in FY 2026-2027 Annual Action Plan. This program is intended to provide rehabilitation assistance for homeowners. During FY 2026-2027, City staff intend to develop program guidelines and pursue partnerships for program operations.

Enhanced Homeless Prevention, Services, and Facilities:

The City uses ESG and CDBG funds to coordinate services and facilities for the homeless. This is a citywide priority with an emphasis on the Chinatown area. The City's strategy for addressing homeless needs is three-pronged: 1) homeless prevention; 2) homeless services; and 3) homeless facilities. The intent is to reduce the risk of homelessness, and address the needs of those rendered homeless using a continuum of care approach by supporting services and facilities that complement the existing Continuum of Care system.

- **Salinas Outreach and Response Team:** Funding for the Salinas Outreach and Response Team (SORT) totaled \$329,465 consisting of \$221,390 in CDBG Entitlement Funds and \$108,075 in ESG funds. The City has drawn down \$118,655 in CDBG and \$34,141 in ESG for SORT during FY 2025-26. SORT serves those living unsheltered throughout the City of Salinas. The SORT Team operates from 21 Soledad Street (Suite B), in Salinas, California. The SORT team provides the following services: street outreach, case management, and referrals to support services to facilitate movement towards housing stability. A total of 108 persons were enrolled and engaged in street outreach services through CDBG and ESG in FY 25-26, and 17 persons were

successfully housed through street-based coordination and support. With ESG and CDBG funds the Salinas Outreach and Response Team provided 2,861 case management services. Additionally, \$1,190,337 in HOME-ARP funds were allocated in FY 2025-26 to continue to support the operations intended to be spent in FY 2026-27 & 2027-28.

- **Community Homeless Solutions** – The City allocated \$78,962 in ESG funds for Community Homeless Solutions' CNC Rapid Rehousing and Housing Navigation program. This program enrolled a total of 177 persons in the rapid rehousing program. A total of 47 households were permanently housed and a total of 14 were transitioned to an alternative shelter upon program closure with these funds. All allocated funds were spent in FY 2025-26.

Enhanced Neighborhood Conditions

The City will provide a range of community development activities, including community and supportive services, expansion/improvement to community facilities and infrastructure, and economic development activities. The City will coordinate services and improvements in a manner that concentrate investments in specific neighborhoods in order to provide more lasting and impactful improvements.

- **ECHO Housing – Housing Rights and Tenant/Landlord Services:** ECHO Housing conducts a yearly fair housing audit, housing rights counseling and tenant/landlord mediation. Responds to evictions and assists with the additional demand for eviction mitigation. This Project was funded in the amount of \$102,300 through FY 2025-26 CDBG Entitlement Funds. All allocated funds were spent in FY 2025-26. A total of 394 persons were assisted.
- **Natividad Creek Restroom Rehabilitation Projects:** All construction activities and safety inspections were completed on November 10, 2025. On December 9, 2025, City Council officially accepted the project thus marking the reopening of this facility to the public. On February 23, 2026, the required federal closeout documents were collected from all parties involved in the project and subsequently, closed this activity in HUD IDIS online portal, marking the official closure of the project. This project is anticipated to serve 45,155 residents.
- **Hebbron Family Center Project:** All major construction activities were completed in December 2025. The grand opening of the facility was held on January 31, 2026. On June 9, 2026, all the closeout documents were collected from all participating parties on the project. On June 16, 2026, City Council officially accepted the thus concluding the construction of the new facility. Lastly, on June 30, 2026, City staff fully closed this activity in IDIS thus marking the official closure of the project. This project is intended to serve 45,155 residents.
- **Sherwood Recreation Center Project:** The Sherwood Recreation Center Phase IV is a retrofit project located at 920 N. Main St., Salinas, CA, on a City-owned parcel. The project involves converting the former Municipal Swimming Pool Building (approximately 12,895 sq ft) into a functional recreation center focused on youth sports programs. The scope of work includes exterior improvements like hazardous material remediation, roof repairs, façade repairs, installation of new windows and doors, improved accessibility features, parking area upgrades, landscaping, and interior improvements. Allocated CDBG program funds would be used to cover administrative costs, construction activities, and other unforeseen costs. Through its Fiscal Years 2021-2022, 2022-2023, 2023-2024 & 2024-2025 Annual Action Plans (AAP) the City allocated a total of \$3,951,795.20 of CDBG program funds towards the preliminary design, soft costs, and construction costs for the Sherwood Recreation Center Phase IV project.

Following bid opening for the construction of the project and an update of other estimated construction costs it was determined that the project has a funding shortfall of approximately \$595,000. The City of Salinas identified \$550,000 in unspent CDBG funds from the Republic Café project and \$45,000 from the Housing Referrals and Tenant/Landlord Services previously allocated in the FY 2023-24 Annual Action Plan. In December 2025, the City awarded a contractor the final phase of the renovation project. As of late June 2026, the project was 89% complete. The major construction activities will be completed during the 1st quarter of FY

2026-27, the grand opening tentatively scheduled for mid-September 2026, and the closure of the project in IDIS is targeted for early 2nd quarter of FY 2026-27.

- **Chinatown Neighborhood Improvements:** The Chinatown Neighborhood Improvements is not project that includes one parcel, but rather the entire Chinatown neighborhood as highlighted in the City's Chinatown Revitalization Plan. This project is being managed by the City's Community Development Department. Through is fiscal year allocations from 2022-23, 2025-26, and 2026-27, this neighborhood project received a total of \$823,797 in CDBG entitlement funds towards construction activities with an additional \$55,000 earmarked for Activity Delivery.

In FY 2022-23, City staff collaborated with the Salinas Downtown Community Board which includes stakeholders from the business sector, nonprofits, and neighborhood residents. Feedback from this board revealed strong support for infrastructure, sanitation, and beautification projects. In August 2022, City staff completed an Exempt Environmental Review Record (ERR) for the soft cost activities of the project and begin with the design phase of the project In FY 2023-24, the Community Development Department collaborated with the Public Works Department to refine the project scope. This project will focus on ADA curb cuts, sidewalk repairs, street repairs, and lighting improvements throughout the neighborhood. The ERR for hard cost activities began in June 2025 and as part of Section 106 of the National Historic Preservation Act of 1966, began tribal consultations on April 3, 2026, met with one tribal group where City staff provided the Tribal Historic Preservation Officer with additional time to provide specific information on any Tribal Cultural Resources within the Project area. Anticipation for conclusion of the tribal consultation is set for mid-July 2026 and for the overall process, this target is set for late September 2026 when the City receives the Authorization for Use of Grant Funds (AUGF). At that stage, it will allow the city to enter into contracts with general contractors to begin construction activities of this project with an outlined scope of work. Procurement activities are projected to conclude in second quarter of FY 26-27.

- **Alisal Neighborhood – Streetlight and Sidewalk Improvements –** The Alisal Neighborhood Revitalization Strategy Area (NRSA) is not a project that includes one parcel, but rather the entire HUD designated NRSA as highlighted in the City's Alisal Vibrancy Plan. The project proposes various infrastructure improvements, including (1) streetlight improvements; and (2) Americans with Disabilities Act (ADA) curb cut upgrades and ramps along with additional miscellaneous infrastructure improvements as needed to facilitate the project activities identified above. This project is being managed by the City's Community Development Department. Through is fiscal year allocations from 2022-23, 2025-26, and 2026-27, this neighborhood project received a total of \$1,256,619 in CDBG entitlement funds towards construction activities with an additional \$78,000 earmarked for Activity Delivery. On May 21, 2026, City staff completed an Exempt Environmental Review Record (ERR) for the soft cost activities of the project. As of June 2026, City staff is working through the ERR for the hard cost activities of the project and the ERR is targeting late July 2026 to begin the Section 106 Tribal Consultation stage as part of the National Historic Preservation Act of 1966 which is one of the lengthiest segments of the review. Based on the current trajectory and assuming no additional time extensions are required during the remaining sections of this review, a target for completion is projected for November 2026 which includes receiving the Authorization for Use of Grant Funds (AUGF) and allowing the city to begin procurement of general contractors that will execute the scope of work for this project. Procurement activities are projected to conclude in second quarter of FY 26-27.

- **Acquisition of Properties in Chinatown Neighborhood -** During FY 2025-2026, the City of Salinas received \$1,173,419 in CDBG Program Income from February 9, 2026, sale of City-owned property located at 342 Front Street. Because these proceeds were not included in the adopted FY 2025-2026 Annual Action Plan, the City processed a Second Substantial Amendment in accordance with its Citizen Participation Plan and applicable CDBG requirements. Following the required 30-day public review and comment period, the Salinas City Council conducted a public hearing and, on April 21, 2026, approved the Second Substantial Amendment and the allocation of the Program Income. Of the available Program Income, \$1,085,000 was allocated for the acquisition of real property at 43 Soledad Street in the Salinas Chinatown Neighborhood. The acquisition is intended to support future activities consistent with the Chinatown Neighborhood Revitalization Plan, with

the option to temporarily lease the property back to Victory Mission, Inc. for continued operations for up to five years or until an alternative site is secured. The CEST Environmental Review Record converted to Exempt was marked complete on June 22, 2026. City staff continue to work on due diligence activities related to this acquisition activity.

Planning and Program Administration

The City will continue to implement the CDBG, HOME, and ESG programs in compliance with all applicable regulations and requirements. The caps for program administration costs (20 percent for CDBG, 10 percent for HOME, and 7.5 percent for ESG) do not provide adequate funds to perform all the general planning, program implementation, reporting, and monitoring functions required by these programs. Therefore, as allowed by HUD, the City allocates a portion of the activity funding to delivery costs that are directly associated with implementation of specific activities or programs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increased Decent and Affordable Housing	Affordable Housing	HOME \$865,249	Rental units constructed	Household Housing Unit	25	0	0.0%	0	0	NA
			Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.0%	0	0	0.0%
Enhanced Homeless Facilities and Services	Enhanced Homeless Prevention, Services, and Facilities	CDBG: \$221,390 ESG: \$108,075	Homeless Person Overnight Shelter	Persons Assisted	1,300	0	0.0%	0	0	0.0%
			Homelessness Prevention	Persons Assisted	25	0	0.0%	0	0	
			Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	220	40.0%	150	220	146.7%
			TBRA/Rapid Re-Housing	Households Assisted	50	26	52.0%	25	65	104.0%
Enhanced Neighborhood Conditions	Non-Homeless Special Needs	CDBG: \$1,567,534.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	90,310	903.1%	2,750	90,310	3,284.0%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
	Non-Housing Community Development		Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,000	338	8.5%	100	338	338.0%
			Economic Development	Businesses Assisted	25	5	20.0%	0	5	0.0%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2025-26, the City continued to implement the priority needs established in the City's current FY 2025-29 Consolidated Plan. All High Priority Needs identified in the Consolidated Plan received funding from CDBG, HOME, and/or ESG programs. The City was able to achieve or remain on track to achieve most of its goals and objectives. Specifically, the City pursued the following affordable housing projects (described in detail earlier):

- **Acquisition of Properties in Chinatown Neighborhood** – The City approved the allocation of funds from an unexpected large amount of program income to purchase properties in the Chinatown Neighborhood. The City is in initial process to acquire the building located on 43 Soledad Street from Victory Mission supporting the City's ongoing neighborhood revitalization efforts. This building will continue to serve as an emergency shelter and provide hot meals and long-term recovery programs for unhoused men.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	437	0	188
Black or African American	21	0	16
Asian	3	0	6
American Indian or Naïve American	4	0	4
Asian and White	0	0	0
Native Hawaiian or Other Pacific Islander	3	0	5
Other	46	0	7
Total	514	0	226
Hispanic	258	0	99
Non-Hispanic	251	0	127

Narrative

The City assisted 735 residents/households with public services funded with CDBG and ESG program funds, that are available citywide. However, some of the assisted residents preferred not to answer or didn't provide an answer for ethnicity, which are included above as "Other". About 50 percent of those assisted with CDBG were Hispanic.

In addition, the table above also includes 226 persons assisted with ESG funds. Only persons enrolled into the HMIS are included in this table. For additional details on ESG-funded homeless prevention and intervention services, please refer to the SAGE – HMIS database and report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public	\$9,955,010	\$2,372,030.81
HOME	Public	\$7,372,178	\$255,041
ESG	Public	\$213,315	\$125,252

Table 2 - Resources Made Available

Narrative

The City is an entitlement jurisdiction for CDBG, HOME, and ESG funds, and received \$2,179,417 in CDBG funds, \$791,387 in HOME funds, and \$188,399 in ESG funds for FY 2025-2026. In addition, the CDBG program received Program Income (PI) of \$1,219,588 (larger due to the sale of 342 Front Street) and the HOME program received a PI of \$24,416.04.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Alisal Neighborhood Revitalization Strategy Area	10	17	Projects in this area include Alisal Neighborhood – Sidewalk Improvements, Hebbroon Family Center, Natividad Creek Park Restroom Rehabilitation, and rehabilitation of Vista de la Terraza apartments
Chinatown Revitalization Area	36	8	Projects in this area include CNC Rapid Rehousing Services by Community Homeless Solutions, Chinatown Neighborhood Improvements, and Acquisition of Properties in Chinatown Neighborhood

Table 3 – Identify the geographic distribution and location of investments

Narrative

Alisal Neighborhood Revitalization Strategy Area (NRSA)

This area represents one of the most distressed neighborhoods in the City. This area has some of the highest concentrations of poverty and substandard living conditions in the City. The area faces challenges such as inadequate public infrastructure, high levels of unemployment, high levels of poverty, and violent criminal activity. Within the Alisal NRSA, 23% of all residents live in poverty, a higher proportion than the City overall (19 %).

In FY 2025-26, the Hebbroon Family Center project had a total of \$409,075 in CDBG funds remaining to complete this project, but only \$317,267 were expended. The Hebbroon Family Center was completed and had it's grand reopening January 31, 2026. On June 9, 2026, all the closeout documents were collected from all participating parties on the project. On June 16, 2026, City Council officially accepted the project thus concluding the construction of the new facility. There are a few minor invoices still pending from the project manager, so City staff anticipate final drawdowns to happen in late July or early August 2026. At that point, City staff will be able to fully close this activity in IDIS.

The Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project had a total of \$109,817 remaining in CDBG funds to complete the project, however only \$81,466 were spent at the end of the project. As of the start of FY 2026, the Natividad Creek project is completed and has been closed.

The City allocated a total of \$1,006,619 in CDBG funds to the Alisal Neighborhood – Sidewalk Improvements in FY 2025-26, however no expenditures have been requested. The project is currently going through the Environmental Review process with construction to start the second quarter of FY 2026-27.

The rehabilitation of Vista de la Terraza project was allocated \$440,000 in CDBG and \$610,000 in HOME funds, for a total of \$1,050,000. This project is being managed by Community Housing Improvement Systems and Planning Association (CHISPA), a local non-profit developer, and is currently in the Environmental Review phase. It is estimated that the construction phase can start in the second quarter of FY 2026-27.

Chinatown Area

The 12 blocks that form the Chinatown area are located primarily within Census Tract 18.02 Block Group (BG) 2. This BG has a population of about 2,193, with 69.8 percent being low and moderate income. The Chinatown area is identified as a HUD Slum and Blight designated local target area, as it is currently isolated from the rest of the City and is seeing serious issues of homelessness, unreported violence and a high percentage of low- and moderate-income residents (see discussion below).

During FY 2025-26, the City allocated \$78,962 funds to provide services to address the needs of the unsheltered in this area including funding to provide Rapid Rehousing in the Chinatown Navigation Center (CNC) that benefit the unhoused population in Chinatown. In 2026, CNC faced closure due to lack of funding, even though the City approved funds to keep the center in operation through the winter, the center was ultimately closed in March 2026.

CDBG funds were allocated to the Salinas Outreach and Response Team (SORT) to provide services such as engagement, linkages and referrals to other services. This program will benefit residents in the Chinatown area and throughout the City.

The City is in the process of implementing the Chinatown Revitalization Plan which includes infrastructure improvements and new affordable housing opportunities. During FY 2025-26, the City had allocated \$47,612 in CDBG funds to complete the Environmental Review process, with \$26,675 spent. This project is currently funded through the FY 2026-27 Annual Action Plan and General funds. Construction is expected to start in the third quarter of FY 2026-27.

In February 2026, the City received an unexpectedly large amount of Program Income through the sale of the 342 Front Street facility. The City then allocated \$1,085,000 in CDBG funds toward the Acquisition of Properties in Chinatown Neighborhood to support the City's ongoing neighborhood revitalization efforts. The City has identified a potential property to acquire and is going through the Environmental Review process before entering into a sales and purchase agreement. If successful, the City will be closing on this property by end of the second quarter of FY 2026-27.

Chinatown Slum and Blight Designation

On May 16, 2019, Kimberly Nash, the Director of the Community Planning and Development Division, accepted the Chinatown Slum and Blight Designation Report. With the designation of Chinatown as a Slum and Blight Area, the City has a greater opportunity to revitalize it. Chinatown is at the heart of Salinas and it's an integral part of the City's rich history. This designation was effective July 1, 2017, and will continue for a period of 10 years after. The designation covers an area of six-blocks that are physically separated from the surrounding Downtown and the Intermodal Transit Center by the Union Pacific railroad tracks and by the main arterials such as East Market Street, Sherwood Drive, East Rossi Street, Monterey Street and North Main Street. The neighborhood includes the following minor streets: East Lake Street, California Street, Soledad Street, Market Way, Bridge Street. Within the neighborhood, there are three (3) alleys: Bridge, Rossi, and Lake.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land

or property located within the jurisdiction that were used to address the needs identified in the plan.

For Public Services subrecipients, ESG funding is often an essential source of funding that allows access to other funds. None of the subrecipients' essential safety net programs are funded exclusively by ESG. Local community foundations require matching funding and City of Salinas CDBG funds have frequently fulfilled that requirement. There are also other more subtle forms of leverage. Public investment in a particular neighborhood (upgrading water mains or installing traffic signals or street lighting), for example, can be an inducement for additional investment by area property owners affected by the improvements.

The City of Salinas is advancing its Chinatown Revitalization Plan with predevelopment designs for over 80 units of mixed-use affordable housing, historic preservation of the fire-damaged Republic Café and Lotus Inn into a cultural center, and targeted public land control along Soledad Street. The city acquired seven properties on Soledad Street, leveraging about \$1.5 million in state planning grants and working with architecture firms to formulate developer-ready concepts. Public open houses held in mid-2026 showed broad support for the housing designs, alongside resident concerns regarding local homelessness support services.

HOME Match Contribution: For FY 2025-2026, the City of Salinas was eligible for a 50-percent reduction in HOME match requirements based on the City's poverty index of 14.25 percent.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$6,372,712
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$6,371,712
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$6,371,712

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A								

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$754,575.17	\$24,416.04	\$2,441.64	\$0	\$774,105.33

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number		0	0	0	0	
Dollar Amount		0	0	0	0	
Sub-Contracts						
Number		0	0	0	0	
Dollar Amount		0	0	0	0	
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$0.0	\$0.0	\$0.0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.0	\$0.0	\$0.0			

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		\$0		
Businesses Displaced		0		\$0		
Nonprofit Organizations Displaced		0		\$0		
Households Temporarily Relocated, not Displaced		0		\$0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	5	0
Number of special-needs households to be provided affordable housing units	0	0
Total	5	0

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	175
Number of households supported through the production of new units	5	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	5	175

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City currently has several affordable housing projects underway, including under the Chinatown Revitalization Plan. As discussed above, the City has acquired seven sites in total (three for housing) for the implementation of this Plan which includes new affordable housing opportunities. While the City did not approve building permits for any affordable units during FY 2025-2026, the City continues to move forward with future affordable housing plans, many of which are currently in the pipeline. Additionally, the City pursues other affordable housing-related goals such as rehabilitation efforts.

The following projects are currently in the pipeline for future development using CDBG and HOME program funds:

- Casentini Street Project: 88-unit affordable housing building approved on June 11, 2026 (owned by the Housing Authority of Monterey County). The project is currently undergoing an environmental review and anticipate to break ground in the fourth quarter of FY 2026-2027.
- Vista de la Terraza Rehabilitation – rehabilitation of a 40-unit, 100% affordable project. The rehabilitation is intended to begin in the second quarter of FY 2026-2027. (Owned by Community Housing Improvement Systems and Planning Association, Inc. (CHISPA))

- St. George Apartments Project: 36-unit, 100% affordable, senior housing development. Project is currently undergoing an environmental review and seeking capital for the development of the project. (Owned by CHISPA).
- Soledad Street / Chinatown Revitalization (34-40 Soledad St.): City-backed plans for a 5 to 6-story mixed-use building bringing 55 affordable family units with up to three bedrooms
- Chinatown Senior Housing (45 Soledad St.): Planned component focusing on 30 affordable senior housing units (studios and one-bedrooms) with ground-floor retail and historic site restorations.

Discuss how these outcomes will impact future annual action plans.

The City will continue to coordinate with applicable parties to develop affordable housing throughout the City, including through the Chinatown Revitalization Plan, Housing Authority, and in coordination with Housing Element goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	8
Moderate-income	0	0
Total	0	8

Table 12 – Number of Persons Served

Narrative Information

The City utilizes its CDBG and HOME funds to provide affordable housing for the low-income population.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Salinas is an active participant in the collective planning body of stakeholders called the Lead Me Home Continuum of Care. The City of Salinas Mayor holds an appointed seat. This body is responsible for annual Fund and Resource Allocation, Governance, Monitoring and Evaluation, Designation and Operation of HMIS, System Coordination, CoC Planning, provide strategic direction, and ensure accountability among stakeholders for progress in reducing and preventing homelessness in Monterey and San Benito Counties. In addition, City staff participate in several policy and engagement meetings with the Coalition of Homeless Service Providers and the County of Monterey to ensure system processes and coordination of outreach and support services are done in coordination to avoid resource duplication. Additional local homeless service providers involved in the Lead Me Home Continuum include: Interim Inc, Junipero Franciscan Workers, Community Human Services, Access Support Network, and Community Homeless Solutions. The City of Salinas funded Community Homeless Solutions Chinatown Navigation Center Rapid Rehousing Program and the Salinas Outreach and Response Team through ESG demonstrating greater successes as outlined in the ESG narrative when aligned with the Lead Me Home Continuum of Care.

City of Salinas: City staff participate in monthly planning and coordination efforts through several CoC Lead initiatives, including the Outreach Committee Team, HMIS Oversight Committee, Homeless Prevention and Rapid Rehousing

Program Committee, emphasizing our commitment to the Lead Me Home 5 Year Plan. In addition, Assistant Manager convenes the City Encampment Response Team (ERT), an internal department meeting with the City Attorney office, Public Works Department, Housing and SORT. The City also meets with the Coalition of Homeless Services Providers and the County on a monthly basis for the administration and implementation of Permanent Supportive Housing and Emergency Shelter Projects to bring together resources, system coordination, data oversight, and coordinated responses to encampments. The City also is responsible for notifying the CoC of any upcoming encampment cleanups to ensure humane coordination of services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless Funding: In 2016 the City became the administrative entity (AE) to administer State ESG and California Emergency Solutions and Housing (CESH) programs for San Benito and Monterey Counties. This collaboration has added emergency homeless funding and increased capacity to serve homeless in our CoC. In 2022, the City and County partnered together to create a similar project to project room key, called the Emergency Motel Program. The City of Salinas funded the operations of the EMP through Encampment Resolution Funding. This program ended in June 2026. In FY 25-26 a total of 14 Clients moved into permanent supportive housing, 4 families with children transitioned to Community Homeless Solutions Permanent Supportive Housing Project, 10 clients transitioned to the Fairview Homekey Project, a collaborative project that the Monterey County Health Department, City Community Development Department and Housing Authority of the County of Monterey acquired in partnership.

Emergency Shelter: The City in collaboration with the County of Monterey fund the operations of the SHARE Center, a low-barrier navigation shelter with 90 beds. The SHARE Center is currently operated by Community Human Services. The City's share of funding comes from its General Funds and State grants.

Community Homeless Solutions (CHS) and Victory Mission provide alternative emergency shelters to the homeless population in Salinas. However, the Chinatown Navigation Center was closed in March 2026 due to the lack of funding, which significantly reduced the City's capacity for emergency housing by 50 beds

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Discharge Policies: On May 8, 2007, the City of Salinas adopted a Discharge Coordination Policy pertaining to the discharge of persons from publicly funded institutions and systems of care. As the City neither owns nor operates any such facilities, the impact was largely symbolic. The Countywide Continuum of Care organization seeks to coordinate discharge policies among publicly funded institutions and systems of care. The "Lead Me Home: The Game Plan for Housing Homeless People in Monterey and San Benito Counties" established the Discharge Planning Committee as well as Action Teams for Foster Youth, Health and Criminal Justice seeing to develop a county-wide discharge planning policy.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In Salinas, homeless service agencies generally work to get homeless individuals into permanent housing as quickly as possible.

Community Housing Solutions: CHS provided rapid re-housing services to 177 persons.

Salinas Outreach and Response Team: SORT provided rapid re-housing services to 17 persons.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Monterey (HACM) serves as the housing authority for the County as a whole except the City of Soledad. HACM has converted all public housing units countywide to Project-Based Rental Assistance. To-date, the City has completed a total of 27 California Tax Credit Allocation Committee (CTCAC) Local Review Agency (LRA) Project Evaluation Forms for HACM regarding proposed Residential Assistance Demonstration (RAD) proposed projects.

The City of Salinas owns and manages two single family properties, and one duplex housing unit, which are a total of four residential units. These units are considered “public housing,” and were purchased by the City through grants received through different departments at the State of California.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACM has taken the lead in developing innovative models to enable the homeless and other low-income families to achieve economic independence and self-sufficiency. Their multi-faceted plan to improve the operation of public housing units and assist clients toward self-sufficiency is detailed in their periodically updated Five Year Action Plan.

Actions taken to provide assistance to troubled PHAs

HACM has not been designated by HUD as “troubled.”

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The most critical barrier to affordable housing in Salinas is that the need for decent, affordable housing far exceeds the City's available resources. With the elimination of redevelopment funds, the City's ability to address its affordable housing needs was seriously compromised. The City continues to aggressively pursue funding available at the local, state, and federal levels to supplement its limited funds.

The City values its partnership with nonprofit housing developers such as CHISPA, MidPen, HACM, Eden Housing Inc., and other non-profit developers in pursuing innovative strategies to address the City's affordable housing needs and providing more permanent housing options for homeless and low income residents throughout the City. The City also updated its Inclusionary Housing Ordinance in June 2017 to add more flexible options for developers to produce affordable units on-site. Projects that are 100% affordable are exempt under the updated Inclusionary Housing Ordinance.

On September 13, 2022, Community Development Department staff presented an Administrative Report to the City Council on the Inclusionary Housing Ordinance and the Downtown Area Exemption (“Downtown Exemption”). the City recognizing these barriers established an Adaptive Reuse Ordinance in 2018 that relaxes or eliminates identified development standards to incentivize the conversion of these older, underutilized commercial buildings and the additional costs associated with implementation of the Inclusionary Housing Ordinance has the potential to make conversion economically infeasible. On October 18, 2022, after lengthy discussion, the City Council recommended that the Downtown Exemption be amended to only include adaptive reuse projects because the conversion of older, in some cases historic, buildings is costly and risky, and these buildings are more likely to remain underutilized and vacant.

The City also has a Density Bonus Ordinance which provides incentives and concessions to developers who propose a certain percentage of affordable housing in their developments. The City continues to adjust to the latest law updates being put into effect by the State of California regarding Density Bonus Projects. 100% affordable housing projects can pursue up to five concessions and unlimited number of waivers.

The City's Zoning Ordinance has been updated to allow more flexibility for auxiliary (accessory) dwelling units to be constructed. In the last couple of years, ADU's has been the biggest source of new housing units being produced withing City limits.

The City updated its Housing Element for the 2023-2031 planning period. This update will establish the City housing programs and activities for the next eight years to facilitate the development and preservation of housing. The approved Housing Element includes a number of actions to mitigate constraints to housing development, including Zoning Code amendments to facilitate the development of housing for special needs populations. The 2023-2031 Housing Element was adopted by City Council on December 5, 2023. The State found this document to be in substantial compliance on February 8, 2024.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The homeless are among the most underserved group in Salinas, with ESG funding at a level far below what is needed to address the City's homeless issues. In response, the City has used its CDBG allocation to provide public facilities and services that can benefit this group. In FY 2025-26, the City also used its State ESG allocation to help finance services and projects that served this underserved population.

In addition, the City has been working with the Counties of Monterey and San Benito Continuum of Care to implement homeless programs and services using State ESG funds. The City serves as the lead agency for administering the State ESG program. These funds are used for homeless prevention services, emergency shelter services, rapid rehousing, and outreach.

The following agencies were approved for funding with FY 25-26 State ESG Funds:

- City of Salinas – Program Administration and The Salinas Outreach and Response Team
- Community Homeless Solutions – Rapid Rehousing Program
- Community Human Services – Rapid Rehousing Program
- Interim, Inc McHOME – Street Outreach Program

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As a condition required to receive HUD funds, the City of Salinas complies with HUD's Lead Safe Housing Regulation (Title 24, Part 35). Potential project sites with housing units constructed prior to 1978 are tested by a certified lead inspection firm (for lead paint and, where applicable, for other possible materials containing lead, such as ceramic tiles). When found, lead remediation is performed by certified LBP contractor before the General Contractor is permitted to begin construction activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is enumerated below, with specific FY 2025-26 actions noted within each category:

1. Continue to support the efforts of housing developers providing affordable housing opportunities in Salinas, particularly rental and multi-family housing. There are several large projects in the pipeline within City limits and that the City foresee contributing CDBG, HOME, other State program funds and City owned properties in the upcoming fiscal Years. This includes financial assistance through state grant funds for the acquisition of a 1030 Fairview Ave by the Housing Authority of the County of Monterey. The is in the process of executing conditional award letters to three projects after the Environmental Review is completed. These projects include Division St. properties, Saint George Senior Apartments, and 200 Casentini Street Apartments. The City is also working on request for proposals for City owned properties located on 45 Soledad St., 34-38 Soledad St. & 37 Soledad St. These projects collectively could provide both permanent and permanent supportive housing to low-income households and homeless individuals.
2. As of FY 2025-26, the Housing Services Program, which provided Housing Rehabilitation Loans, Housing Accessibility Assistance (HAA) Grants, and Lead Based Paint (LBP) Grants is being re-evaluated. This program has been included in the 2025-2029 Consolidated Plan to be reinstated in the future.
3. Continue to support fair housing services to enable seniors to remain in their own homes, and to address basic needs.
4. Continue to support homeless service providers in Salinas and the larger community. Community Homeless Solutions served 177 persons and the City's Salinas Outreach and Response Team served 125 persons.
5. The Hebbbron Family Center (HFC) reopened in February 2026 and offers, will offer a safe, fun, and positive environment where youth and city residents would be able to participate in a variety of enrichment activities in a recreational setting. HFC will offer a Youth Homework Center, Drop-in After School program, Summer Program, Girl Scout Troop 541, Karate Classes, Read Grow Play, Citizenship Classes, Food Bank and a variety of other recreation programs. The HFC was demolished and the new HFC is currently under the building permit phase.
6. Continue to promote Section 3 Employment and Economic Opportunities for low-income residents and business concerns through the City's various housing programs and public improvement projects. Section 3 Clause is included in all bid package for public works projects as well as all affordable housing projects funded with federal funds. Section 3 information is collected annually and reported back to HUD through IDIS. The City transitioned into the new HUD Section 3 Rule. City will work with developers, consultants, and general contractors to comply with the new Section 3 Rule.
7. The City instituted a pilot Rental Assistance program using State program funds and General funds in FY 2025-26. This program will continue through FY 2026-27. This program provides short-term financial relief and supportive services to residents facing eviction due to non-payment of rent. The program aims to help households remain in stable housing, prevent displacement, and reduce the risk of homelessness.
8. The City has been partnering with other agencies to provide long term rental assistance to currently unhoused households. This program is primarily funded using ESG and State funds.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City will continue to pursue other sources of funds to leverage HUD funding and entice housing developers to create affordable housing developments within the City. The City continues to engage local affordable housing developers and to learn the future housing development plans and offer existing and future sources of funds from the State of California and HUD.

The City is committed to continue funding the SHARE Center, and SORT using HUD, State and local funds, to alleviate homelessness using HUD, state and local funds.

The City has also established a Housing and Land Use Committee to oversee the use of HUD funds. This committee provides an additional forum for nonprofits and stakeholders to communicate with the City and community members regarding housing and community development needs and plans for future projects. The committee is tasked with the objective of enhancing coordination and improving the effectiveness and efficiency in using HUD funds. Specifically, the committee evaluated the planned projects and funding, with input from the service providers and stakeholders, made changes to the criteria for allocating funds, and established a minimum grant amount for each agency before final awards are approved by City Council through the approval of the City's Annual Action Plan.

The City utilizes City Data Services for efficient and accurate management of the grant funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Salinas partners with its strong network of public and private housing and social service agencies to provide housing and community development programs in the City. Coordination efforts are ongoing. In addition, the City is working with the Counties of Monterey and San Benito Continuum of Care to implement homeless programs and services using State ESG funds. This funding source available to the region allows the City to provide an increased level of services for the homeless and at-risk homeless. The City serves as the lead agency for this funding program. The City is also in constant contact and collaboration with the Housing Authority of the County of Monterey (HACM) in the development of affordable housing projects and the provision of housing vouchers for projects funded with federal, state and local funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The 2023-2031 Housing Element was adopted by City Council on December 5, 2023. The State found this document to be in substantial compliance on February 8, 2024. A major focus of this update is the new State requirement to affirmatively further fair housing. The Housing Element contains a range of meaningful actions to address five fair housing themes, including:

- Fair housing outreach and enforcement
 - Target outreach to areas with concentrations of racial/ethnic minority populations and concentrations of renter-households
 - Target code enforcement activities in Alisal Neighborhood Revitalization Strategy Area (NRSA) where substandard housing units are more common
- Housing mobility
 - Proactively pursue and leverage governmental and non-governmental funds to increase the inventory of affordable housing
 - Pursued Prohousing Incentive Program (PIP) funding and the City maintains a Prohousing Designation
 - Amend the Zoning Code to facilitate the development of affordable housing and a variety of housing types, including emergency shelters, supportive housing, low barrier navigation centers, etc.
- New opportunities in high resource areas
 - Acquire and assemble sites to develop affordable housing, particularly in high opportunity areas
 - Promote the establishment of Affordable Housing Overlay Zones in "High Opportunity Areas" that include a bundle of effective and flexible incentives to encourage developers to build affordable housing
 - Facilitate ADU/JADU construction through promotion on the City website, subsidies for owners providing affordable ADUs, and extension of elimination of development impact fees for ADUs between 800-1,200 sq. ft.
 - Implement the Family Homeless Challenge Grant by purchasing single family homes and construction of ADUs for unhoused families
 - Reassess and reinstate the First Time Homebuyer Program

- Place-based strategies for neighborhood improvement
 - Explore the creation of a Community Revitalization Investment Authority for Downtown, Chinatown, and Alisal
 - Develop and adopt the East Area Specific Plan
 - Reassess and reinstate the Housing Services Program
 - Increase public services through the establishment of a CBDO focused on youth services, fair housing services and tenant/landlord counseling, and/or small business counseling, education, and technical assistance services
- Tenant protection and anti-displacement
 - Adopted a Residential Rental Registration Ordinance which will allow the City to broaden the tenant-landlord services
 - Adopted a rent stabilization ordinance, tenant relocation assistance ordinance, and just cause for eviction ordinance

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During FY 2025-26, the City performed a desk review monitoring of all CDBG, ESG, and HOME subrecipients through its on-line grant management system, City Data Services (CDS). The City conducted virtual monitoring's of programs and case files of its subrecipients.

The City's monitoring procedures for the implementation of its CDBG, HOME, and ESG programs are summarized in Attachment B.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen participation is one of the most important components of the Consolidated Plan (CP) process.

Publicity: Public notices for a public hearing were released in The Monterey County Herald to inform the public that a draft CAPER was available for review and public comment. The public notices were also posted at the City's website, the City's Libraries, City Hall, City Council Chambers and Community Development Department; and were distributed to the City's NOFA distribution list

Public Review of Draft Documents: The City conducted a minimum of 15-day public review period from August 28, 2026 to September 12, 2026. The Draft CAPER was made available at the following locations:

- the City website: <https://www.cityofsalinas.org/Residents/Community/Housing-Community-Development>
- in-person at the Community Development Department, City Clerk's office at City Hall, John Steinbeck Library, Cesar Chavez Library, and El Gabilan Library
- and through mail when requested.

The Consolidated Plan, amendments, annual Action Plans, and performance reports will be available for five years at Salinas Community Development Department.

Public Hearing and Public Meeting: The City conducted a public hearing at its Housing and Land Use Committee regular meeting on September 8, 2026, at 4:00 PM in the City of Salinas Rotunda. The City also conducted a Public Meeting at its City Council meeting on September 15, 2026, at 4:00 PM in the City of Salinas Rotunda.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City processed three substantial amendments to the CDBG program during the fiscal year. The first substantial amendment, approved by the City Council on September 9, 2025, provided \$595,000 in additional funding, from previously unspent funds, necessary to fully fund the Sherwood Recreation Center Building Improvement Project. The second substantial amendment, approved on November 18, 2025, allocated CDBG and HOME funds to support the rehabilitation of Vista de la Terraza., and the Alisal Neighborhood – Sidewalk Improvements projects. The third substantial amendment, approved on April 21, 2026, appropriated CDBG program income generated from the sale of the City's 342 Front Street facility. This program income was allocated toward the acquisition of real property in the Salinas Chinatown Neighborhood, supporting the City's ongoing neighborhood revitalization efforts; the Alisal Neighborhood – Sidewalk Improvements; and program administration.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following list below represents all of the City's HOME-assisted affordable multi-family rental housing projects and shows the total number of HOME assisted units in each project:

- California House (436 California Street) – 5 units
- Gateway Apartments (25 Lincoln Avenue) – 20 units
- Haciendas Phase I (233 Calle Cebu) – 6 units
- Haciendas Phase II (241 Calle Cebú) – 4 units
- Haciendas Phase III (Hikari) – 9 units
- Haciendas Phase IV (34 E. Rossi Street) – 3 units
- Jardines Del Monte (1253 Del Monte Avenue) – 5 units
- La Gloria Apartments (539 E. Market Street) – 10 units
- Los Padres Apartments (1260 John Street) - 5 units
- Lupine Gardens (300 Casentini Street) – 20 units
- Parkside Manor Phase I (1112 Parkside Street) - 6 units
- Sherwood Village (808 N. Main Street) – 43 units
- Sun Rose Apartments (439 Soledad Street) – 8 units
- Tesor Apartments (1041 Buckhorn Drive) – 8 units
- Tynan Village (323 Front Street) – 41 units
- Wesley Oaks (138 Carr Avenue) – 6 units
- Vista de la Terraza (165-177 Carr Avenue)- 8 units
- Moon Gate Plaza – 12 Units

City staff were not able to complete any on-site inspection of affordable units in FY 2025-26. Yet, at the beginning of FY 2026-27, the Housing and Community Development Division will ensure to physically inspect all of the above listed HOME units. City staff will conduct an on-site HOME site visit which includes an internal unit inspection for each HOME-

assisted unit, common area and external property inspection. City staff will use HOME checklist to cross reference the property conditions. The Housing and Community Development Division will keep a list of when the HOME units were inspected and what was the outcome of these inspections.

For the years that a HOME onsite inspection is not required and in accordance with the HOME final rule and §92.504(d), the City uses its customized online grant management software system (City Data Services), which allows all property owners/managers to annually submit unit inspection reports and data as part of the City's Annual Compliance Monitoring. The desk monitoring review consists of developer property unit inspection reports, annual income recertification reports, insurance documentation in which the developer submits annually to the City through CDS.

City staff has established a HOME spreadsheet which informs staff when the inspections are due on each of the properties and will continue to use this spreadsheet. In accordance with the HOME final rule and §92.504(d), the City will ensure that on-site inspections will occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability. In addition, the property owner/manager must annually certify to the City that each building and all HOME-assisted units in the project are suitable for occupancy, considering State and local health, safety, and other applicable codes, ordinances, and requirements, and the ongoing property standards established by the City to meet the requirements of §92.251. The City will ensure that inspections will be based on a statistically valid sample of units appropriate for the size of the HOME-assisted project, as set forth by HUD.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

There are three components to the City's "affirmative marketing" of activities funded by the HUD entitlement grants: 1) Outreach regarding program design and administration; 2) Marketing of programs operated by the City; and 3) Marketing of activities operated by sub-recipients and sub-grantees.

Language barriers can be an impediment to accessing housing of choice. Reflective of the demographics in the City, 73.5 percent of all Salinas residents spoke languages other than English at home, according to the American Community Survey (ACS). Over half of these residents spoke English "less than very well." Linguistic isolation is more severe among Hispanics than among Asians, with approximately 69.3 percent of Salinas residents speaking "Spanish or Spanish Creole¹" at home compared to only 3.2 percent speaking "Asian and Pacific Islander languages." Among "Spanish or Spanish Creole" speaking households approximately 51.0percent spoke English "less than very well".

The City's Citizen Participation Plan (CPP) includes guidelines for Limited English Proficiency (LEP).

The City also had hard copies and electronic brochures (English and Spanish) for the Housing Services Program when it was available.

Outreach Regarding Program Design and Administration: In keeping with the updated CPP, notices for Action Plan, CAPER, and community development needs hearings and annual Request for Proposals are typically published in Spanish and English in the local newspapers, City's websites, libraries, City Hall and Community Development Department. The City also subscribes to the California Relay Service to accommodate TDD (telecommunication devices for the deaf) users; published public notices provide a TDD number. The City also provides notice to local agencies that serve groups that may need notice in a different format. Spanish/English translation is typically made available during City Council meetings and at every public hearing regarding Action Plans and other HUD-funded topics.

Marketing of Programs Operated by City: The City's HUD-funded activities are administered by the Housing and Community Development Division of the Community Development Department. Of the current full-time positions allocated to the Division, at least five are certified by the City as bilingual English/Spanish, including the first point of contact for telephone and walk-in inquiries. Promotional materials are produced in both English and Spanish as well as marketing when published in newspapers. From time to time, targeted outreach for housing rehabilitation and first-

¹ American Community Survey offers the following sub-categories for members of the population that "Speak a language other than English": "Spanish or Spanish Creole"; "Other Indo-European languages"; "Asian or Pacific Island languages"; and "Other languages"

time homebuyer activities is focused upon Spanish-speaking residents, including information to bilingual realtors and mortgage loan packagers, and Spanish language Public Service Announcements to the local news media.

Marketing of Programs Operated by Subrecipients: All City funding agreements employing funds from HUD grants require affirmative marketing activities. The City's monitoring plan includes verification that affirmative marketing is being employed. Many of the funded non-profit agencies routinely provide their services in a bilingual format. City housing activities that are not HUD-funded (e.g., inclusionary housing and density bonus programs) routinely require affirmative marketing to the community.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received 24,416.04 in HOME program income. Program income has primarily been used to augment funding for the City's multi-family housing projects underway.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In addition to using HOME funds for the creation of affordable housing units, the City also has an Inclusionary Housing Ordinance that requires a specific percentage of affordable units to be included in new housing developments within City limits. The City updated this Ordinance in 2017 to improve its effectiveness in fostering affordable housing.

The City also has a Density Bonus Ordinance that developers can utilize, in which the developer would provide a certain percentage of affordable housing units in exchange for a greater unit density for the project.

City staff assists with the completion of the California Tax Credit Allocation Committee (CTCAC) Local Review Agency (LRA) Evaluation Forms for all affordable housing project that pursue CTCAC funding within the jurisdiction.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

During FY 2025-26, the City's expended funds primarily on public and homeless services, as well as program administration. These programs are not subject to Section 3 requirements. Projects subject to Section 3 requirements include:

- Natividad Creek Park Restroom Rehabilitation
- Hebbbron Family Center
- Sherwood Recreation Center

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	15,683				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 13 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding childcare.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	1				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	2				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				
Other. – Submitted DAS forms, Hire Union Electrical and Plumbing	2				

Table 14 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SALINAS
Organizational DUNS Number	010919447
EIN/TIN Number	946000412
Identify the Field Office	San Francisco
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Monterey County

ESG Contact Name

Prefix	Mr.
First Name	Orlando
Middle Name	
Last Name	Reyes-Rodas
Suffix	
Title	Development Assistant Director

ESG Contact Address

Street Address 1	65 W. Alisal St.
Street Address 2	
City	Salinas
State	CA
ZIP Code	93901-
Phone Number	(831) 758-7240
Extension	
Fax Number	
Email Address	orlando.reyes@salinas.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Kayshla
Last Name	Lopez
Suffix	
Title	Homeless Services Manager
Phone Number	(831) 775-4210

Extension

Email Address

kayshla.lopez@salinas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2025

Program Year End Date 06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name Community Homeless Solutions

City Marina

State CA

Zip Code 93933

UEI FNS8C7JNC7H6

Is subrecipient a victim services provider No

Subrecipient Organization Type Other Non-Profit Organization

ESG Subgrant or Contract Award Amount \$174,270

Subrecipient or Contractor Name Salinas Outreach and Response Team (SORT)

City Salinas

State CA

Zip Code 93901

UEI CHDWBL29G9Z5

Is subrecipient a victim services provider No

Subrecipient Organization Type Government

ESG Subgrant or Contract Award Amount \$108,075

CR-65 - Persons Assisted

Reporting for ESG funding is now completed in a separate system SAGE here attached as Exhibit A – SAGE ESG CAPER Report.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

Reporting for ESG funding is now completed in a separate system SAGE here attached as Exhibit A – SAGE ESG CAPER Report.

CR-75 – Expenditures

Reporting for ESG funding is now completed in a separate system SAGE here attached as Exhibit A – SAGE ESG CAPER Report.

Attachment A: SAGE ESG CAPER Report.

SAGE ESG CAPER Report will be on the following pages.

Report: CAPER

Period: 7/1/2025 - 6/30/2026

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your APR submission should there be any questions or issues. The contact person should be familiar with both the project and the APR submission. This is also the person who will receive the email from Sage acknowledging the submission of the APR to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	Francisco
Middle Name	
Last Name	Brambila
Suffix	
Title	
Street Address 1	65 West Alisal Street
Street Address 2	
City	City of Salinas
State	California
ZIP Code	93901
E-mail Address	francisco.brambila@salinas.gov
Phone Number	(831)758-7359
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

First Name	Kayshla
Last Name	Lopez
E-mail Address	kayshla.lopez@salinas.gov
Confirm E-mail Address	kayshla.lopez@salinas.gov

First Name	Eric
Last Name	Sotelo
E-mail Address	eric.sotelo@salinas.gov
Confirm E-mail Address	eric.sotelo@salinas.gov

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
---	----

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The following performance standards for evaluating ESG activities were developed in consultation with the CoC using the format detailed in Section 427(b) of the McKinney-Vento Act (as amended by the Hearth Act). These standards will be used to evaluate each ESG subrecipient's effectiveness in targeting those most in need, lowering the number of homeless persons, reducing the amount of time people are homeless, and mitigating housing barriers for the participants. Staff will work closely with the CoC as well as the subrecipients this first year and over time to determine the reasonableness of these standards.

Barriers faced by individuals and families (participants), or the length of time participants remain homeless:

- extent to which participants experience repetitive homelessness
- effectiveness of subrecipient in reaching the homeless
- overall reduction in the number of homeless
- job and income growth
- success at reducing the number of participants who become homeless

Plan of the subrecipient to:

- reduce the number of participants who become homeless
- reduce the length of time participants remain homeless
- identify participants who become or remain homeless through collaboration with local education agencies
- fulfill other criteria such as: addressing the needs of all relevant subpopulations incorporating comprehensive strategies for reducing homelessness setting quantifiable performance measures setting timelines for completion of specific tasks identification of specific funding sources for planned activities identification of individual/group/agency responsible for overseeing implementation of specific strategies
- exercise authority to use funds under section 422(j)

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The City met the performance standards identified in A-90 by using ESG and CDBG funds to support a coordinated, three-pronged approach to addressing homelessness: homeless prevention, homeless services, and homeless facilities. These efforts support the City's goal of reducing the risk of homelessness, connecting individuals experiencing homelessness to supportive services, and assisting individuals in achieving housing stability through the Continuum of Care system.

Salinas Outreach and Response Team (SORT): The City provided \$329,465 in CDBG and ESG funding to support SORT's citywide street outreach, case management, and service coordination. During FY 2025-26, SORT enrolled and engaged 108 persons through street outreach, provided 2,861 case management services, and successfully assisted 17 persons in obtaining housing through street-based coordination and support. These activities demonstrate progress toward the City's performance standards by connecting individuals experiencing unsheltered homelessness to services, housing resources, and other assistance.

Community Homeless Solutions (CHS) Rapid Rehousing: The City allocated \$78,962 in ESG funds to support the Chinatown Navigation Center Rapid Rehousing Program. During FY 2025-26, the program enrolled 177 persons in rapid rehousing services, and all allocated ESG funds were expended during the program year. The program advanced the City's performance goals by providing housing-focused assistance and helping participants move toward permanent housing stability.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The City continued to make progress toward the established ESG performance standards during FY 2025-26, while some areas required continued improvement. In particular, employment and income growth, reducing the length of time participants remain homeless, and preventing repetitive or continued homelessness remained areas of focus.

The City and its ESG subrecipients provided outreach, case management, referrals, and housing-focused services to individuals experiencing homelessness. SORT enrolled and engaged 108 persons, provided 2,861 case management services, and assisted 17 persons in obtaining housing. Community Homeless Solutions' Chinatown Navigation Center Rapid Rehousing Program enrolled 177 persons and provided housing-focused assistance to support participants in obtaining and maintaining housing.

Factors affecting outcomes included barriers to employment and income growth, limited affordable housing availability, housing barriers, and the complexity of participant needs. The City will also continue to improve the tracking and reporting of participant income increases to better measure progress toward employment and income growth outcomes.

The City will continue working with the Continuum of Care and ESG subrecipients to address these challenges, strengthen housing stability, increase employment and income opportunities, and support efforts to reduce the length and recurrence of homelessness.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

The City and its ESG subrecipients made progress toward the established performance standards; however, some standards were not fully met during FY 2025-26. While outreach and housing-focused services successfully connected individuals experiencing homelessness to case management, referrals, and housing resources, challenges remained in achieving longer-term housing stability and reducing homelessness.

Factors affecting performance included the complexity of participant needs, barriers to obtaining and maintaining housing, limited affordable housing availability, and challenges related to employment and income growth. These factors can contribute to participants experiencing continued or repetitive homelessness and increase the length of time individuals remain homeless.

The City will continue working with the Continuum of Care and ESG subrecipients to strengthen strategies that reduce the length of homelessness, prevent returns to homelessness, address housing barriers, and improve employment and income outcomes. Performance measures will continue to be monitored to identify areas for improvement and ensure ESG resources are targeted toward individuals and families with the greatest needs.

Step 6: Financial Information

ESG Information from IDIS

As of 8/14/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25MC060005	\$188,399.00	\$188,399.00	\$100,336.20	\$88,062.80	9/19/2025	9/19/2027
2024	E24MC060005	\$177,152.00	\$177,152.00	\$177,152.00	\$0	11/6/2024	11/6/2026
2023	E23MC060005	\$182,225.00	\$182,225.00	\$182,225.00	\$0	9/15/2023	9/15/2025
2022	E22MC060005	\$178,942.00	\$178,942.00	\$178,942.00	\$0	11/4/2022	11/4/2024
2021	E21MC060005	\$172,631.00	\$172,631.00	\$172,631.00	\$0	9/1/2021	9/1/2023
2020	E20MC060005	\$179,001.00	\$179,001.00	\$179,001.00	\$0	10/26/2020	10/26/2022
2019	E19MC060005	\$177,658.00	\$177,658.00	\$177,658.00	\$0	8/22/2019	8/22/2021
2018	E18MC060005	\$170,830.00	\$170,830.00	\$170,830.00	\$0	8/7/2018	8/7/2020
2017	E17MC060005	\$447,820.00	\$447,820.00	\$447,820.00	\$0	9/12/2017	9/12/2019
2016	E16MC060005	\$178,203.00	\$178,203.00	\$178,203.00	\$0	8/22/2016	8/22/2018
2015	E15MC060005	\$177,842.00	\$177,842.00	\$177,842.00	\$0	8/6/2015	8/6/2017
Total		\$2,527,340.00	\$2,527,340.00	\$2,439,277.20	\$88,062.80		

Expenditures	2025 Yes	2024 Yes	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for						
Homelessness Prevention	Non-COVID	Non-COVID						
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	0.00	0.00						
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID	Non-COVID						
Rental Assistance	78,962.00	68,558.00						
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services	21,374.20							
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								

Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
RRH Expenses	100,336.20	68,558.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Renovation		
Major Rehab		
Conversion		
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Emergency Shelter Expenses	0.00	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services		95,308.00
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)		
Street Outreach Expenses	0.00	95,308.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)		
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Vaccine Incentives (<i>unique activity</i>)		
HMIS		
Administration		13,286.00
Other Expenses	0.00	13,286.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	100,336.20	177,152.00
Match	100,336.20	177,152.00
Total ESG expenditures plus match	200,672.40	354,304.00

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$100,336.20	\$177,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$100,336.20	\$177,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$100,336.20	\$177,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government 21,374.20 95,308.00

Local Government 78,962.00 81,844.00

Private Funds

Other

Fees

Program Income

Total Cash Match	100,336.20	177,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-------------------------	------------	------------	------	------	------	------	------	------	------	------	------

Non Cash Match

Total Match	100,336.20	177,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
--------------------	------------	------------	------	------	------	------	------	------	------	------	------

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

Attachment B: Public Participation

Public Hearing and Summary of Comments

Public presentation – September 8, 2025, at 4:00 PM

Comments are pending.

Public Hearing- September 15, 2025, at 4:00 PM

Comments are pending.

Written Comments

No written comments were received.

Proof of Publication – Will be attached once available

Attachment C: Monitoring Procedures

The City Housing Division maintains accurate records, both program and financial, pertaining to community development activities, including housing and emergency shelter grant activities. Emergency Solutions Grant (ESG) and CDBG-funded public service activities are monitored continuously. Documentation, including activity reports, is required to be submitted with all payment requests. All loan servicing functions (pay-offs, partial payments, subordinations, annual affidavits, etc.) of outstanding loans in the City loan portfolio are also handled in-house using City Data Services (CDS) interactive computer software system. The City utilizes CDS for loan servicing and monitoring functions for activity reports (monthly, quarterly, annually), invoices, inspections, progress payments, loan payoffs and audit confirmations.

The City's Labor Compliance Officer through the Public Works Department as well as City hired consultants oversee compliance with federal labor standards requirements (e.g., Davis-Bacon) for all Capital Improvement Projects (CIPs) assisted with CDBG funds. Furthermore, division staff oversees compliance with all federal labor standards requirements on a project-by-project basis for all other CDBG and HOME-assisted projects, beginning with contract drafting and pre-construction conferences and proceeding through the necessary contractor submittals to project close-out. In limited instances, qualified subrecipients (e.g., HACM and CHISPA) have the resources to oversee federal labor standards with their own staff or enter into a service contract with a Labor Compliance Consulting entity to oversee all federal labor compliance responsibilities.

The City continues to implement its formal process of executing a Memorandum of Record (MOR) with other City departments upon allocation of CDBG funds for Capital Improvement Projects (CIPs). The MOR continues to serve as an alternate method to a Funding Agreement for ensuring program compliance for federally assisted CIPs. Since implementation of the MOR process, compliance issues have declined, and successful compliance has increased. The Community Development Department, and Housing and Community Development Division staff, requires that Public Works and other departments that were allocated CDBG funds submit report in City Data Services (CDS). The City reviews and monitors regularly and ensures compliance through monthly and quarterly desk reviews and attends construction meetings throughout the duration of the project.

The City has also implemented various steps to further ensure compliance by all CIPs with applicable CDBG program regulations. The MOR was enhanced to include additional language pertaining to submittal of reports on a timely manner. This will assist with early detection of critical project impediments with potential to impact the annual CDBG Timeliness Ratio criteria and will allow for implementation of effective remediation steps. Further language was added to the MOR regarding compliance with 24 CFR Part 570.505 applicable to real property within the City's control which was acquired or improved in whole or in part using CDBG funds in excess of \$25,000 and Change of Use Requirements for all Public Facilities & Improvements eligible under §570.201(c). A key focus during assessments is compliance with the adopted Consolidated Plan and the City's Housing Element, plus support to the City Council's Goals. Information gathered is employed to evaluate progress towards established goals; to confirm compliance with statutory and regulatory requirements of governing federal legislation (e.g., National Affordable Housing Act); to determine possible revisions to City policy and procedure, including the Consolidated Plan and Housing Element; and, to prepare performance reports such as this document.

Monitoring Consolidated Plan and HUD Program Compliance: Program compliance is analyzed and evaluated during the review of proposals when crafting the Annual Action Plan. In FY 2023-24, the City self-directed the allocation of CDBG, HOME, and ESG funds. Any proposed amendments to the current or past Action Plans during the program year are evaluated for program compliance before carrying forward with the substantial amendment. In each case, the various timeliness rules, with respect to commitment and expenditure of funds, are also considered. All funding agreements contain deadlines governing timely use of funds. Subrecipient funding agreements require compliance with not only the relevant federal regulations and OMB guidance, but are drafted to ensure that funded activities are carried out as contemplated in the Action Plan. Division staff continues to closely monitor the performance of other City departments whenever they receive allocations of the federal funds in question through the implementation of the Memorandum of Record (MOR) used for program and reporting compliance of CDBG assisted projects.

Compliance with Housing Standards: Compliance with housing standards is ongoing. Housing Division staff schedules visits to assisted housing sites following completion of construction or rehabilitation. Recipients of deferred payment rehabilitation loans are evaluated every five years to determine feasibility and continued use of a deferred loan or conversion to amortize loans; the process includes a site visit to determine the upkeep of the unit and gathering of financial household information to determine eligibility. Desk monitoring of completed new construction projects is conducted to determine the appropriate intervals for performing site visits; in addition, almost all major projects receive restricted financing from other sources (e.g., federal tax credits, State funds), which typically include rigorous ongoing monitoring requirements.

In addition, transitioning of the multi-family reporting process into the CDS database was completed in FY 2013-14. The CDS database tracks all funded CDBG and HOME multi-family projects from award phase, construction phase to project completion. Thereafter, the project moves into the annual reporting category where it will remain active, meaning Annual Data Collection Forms will be submitted until the expiration of the affordability period. This provides Grantees with a more efficient data gathering process and offers a more consistent method in collecting annual reports and reviewing data for compliance. City staff continues to work with the CDS database programmers to ensure accurate compliance with project's income/rent restrictions. Various challenges were encountered as numerous affordable housing projects have multiple rent/income restrictions imposed by other program regulations such as the City's Inclusionary Housing Program and the Housing Successor Agency (HSA). Thus, making it arduous to achieve comprehensive program compliance for each restricted unit. In FY 2023-24, Housing Division staff implemented system changes to attain a more comprehensive program compliance for all existing affordable housing projects.

As stated previously, City staff continues to enforce revised reporting policies for all CDBG and HOME projects. Annual, Quarterly or Monthly Reporting is accomplished through CDS. Grantees continue to submit Quarterly Progress Reports (QPR) with reporting periods as follows: Period 1- July 1 to September 30; Period 2-October 1 to December 31; Period 3- January 1 to March 31; and Period 4-April 1 to June 30. Current reporting requirements during Period four for all CDBG and HOME assisted projects remains the same as prior years as grantees are required to submit an Annual Project Narrative following the end of the fiscal year.

While the City no longer offers the First-Time Homebuyer Program (FTHB) for new assistance, all active FTHB program participants are monitored to determine that homeowners are using subject properties as their principal place of residence, maintaining proper hazard insurance and are current on property taxes. Additional monitoring takes place throughout the year as homeowners contact staff to receive information on refinancing, subordination, loan payoff or just to ask questions about their loans. During these consultations, staff confirms that the information provided matches information in their project file.

As part of the City's deferred rehabilitation loan program, staff has prepared a plan to begin the monitoring of these loans every five years as stipulated in their agreement; subject properties will be monitored for: deferred loan continued eligibility, using home as their principal place of residence, maintaining proper hazard insurance and are current on property taxes. The City also utilizes CDS as a notification tool to remind staff when a loan is due for a review.

Public Services: Staff prepares an Annual Monitoring Plan. Monitoring of program progress, accomplishments, and compliance with HUD program rules is an ongoing activity conducted by staff by means of thorough review of monthly and quarterly reimbursement requests, activity reports, and rate of expenditures.

Staff completes a Risk Assessment of every subrecipient every year and in most cases, a Desk Review Monitoring, utilizing two checklists designed for that purpose. The Desk Review Monitoring draws on information in the file, but also documents submitted during the application process (e.g., annual agency audit) since most have submitted applications for the following fiscal year. To determine compliance with accommodations for Persons of Limited English Proficiency, staff requests copies of outreach materials and applications.

Monitoring standards used are HUD's forms under CDBG standards "Checklist for On-site Monitoring of a Subrecipient" in the "Managing CDBG, A Guidebook for Grantees on Subrecipient Oversight", as well as City of Salinas' CDBG Desk Guide and ESG Manual. Forms used to complete the monitoring visit are in the "CPD Grantee Monitoring Handbook" under CDBG Entitlement depending upon the type of activity provided. Staff notifies the agency about potential visit dates to conduct a site visit and requests review of program documents such as but not limited to agency's payroll

ledger, employee timecards, receipts for other claimed expenses, the most recent financial audit, personnel policies, equal opportunity policy, case files, and client files that support the reported data for Salinas clients (as noted on the Monthly and Quarterly Activity Data Report). After the monitoring visit, a follow up letter is sent stating the results of the visit. If there are any issues or signs of noncompliance, it is discussed in detail with the program manager/executive director to assist in bringing the agency in compliance at the exit conference. Currently there have been no findings for any agency. Staff is currently in the follow-up phase of the onsite monitoring process.

CDBG - Public Facilities: Public Facility Improvement Projects (where improvements have been completed) are required to annually submit an “Annual Data Collection Form” designed to capture service data such as: the total number of direct beneficiaries, race and ethnicity of each beneficiary, and all data required under HUD’s Community Planning and Development Performance Measurement System. The City’s Housing staff has currently transitioned all open projects to the CDS website, thus streamlining the reporting process and creating an improved database of all funded projects. As in prior reports, all data continues to be gathered on a monthly and/or quarterly and annual basis. Upon receipt of data, staff continues to review to ensure compliance with appropriate national objectives.

CDBG - Capital Improvement Projects: Staff continues to monitor projects during the design phase, bid opening phase, construction phase and completion phase to ensure compliance with all applicable federal provisions (i.e., Davis-Bacon, Minority Business Enterprise/Women Business Enterprise, Section 3, Executive Order 11246, Executive Order 11063, and Title 24 CFR Part 85). The City continues to revise and improve its existing tools to assist with project monitoring during these phases. Such tools include Federal Labor Compliance Checklist; Contractor and Subcontractor Compliance Worksheet; Quarterly Progress Report; and monthly or bi-weekly correspondence with the subrecipient or assigned City of Salinas Construction Inspector. Additionally, the City continues to review the previously developed standard CDBG Bid Specification Package that includes all applicable federal forms and provisions to ensure all forms and data are current. The City will continue to assess current processes and research better methods for ensuring compliance with all federal provisions. Currently, the established process continues to significantly reduce the amount of staff time previously required to achieve compliance. As previously mentioned, Labor compliance in Capital Improvement Projects continues to be a high priority.

Attachment D: IDIS Report – PR 26

The City's PR 26 – CDBG Financial Summary Report is attached on the following pages.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SALINAS , CA

DATE: 08-28-26
TIME: 18:18
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,365,133.96
02 ENTITLEMENT GRANT	2,179,417.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,219,588.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,764,138.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,308,917.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,308,917.58
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	458,541.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,767,459.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,996,679.44

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,308,917.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,308,917.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	8,796,565.76
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	8,796,565.76
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	220,954.58
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	102,735.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	640.08
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	323,049.50
32 ENTITLEMENT GRANT	2,179,417.00
33 PRIOR YEAR PROGRAM INCOME	37,224.84
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,216,641.84
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	458,541.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	458,541.94
42 ENTITLEMENT GRANT	2,179,417.00
43 CURRENT YEAR PROGRAM INCOME	1,219,588.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,399,005.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.49%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SALINAS , CA

DATE: 08-28-26
TIME: 18:18
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	1602	7150296	Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project	03F	LMA	\$81,466.11
2019	5	1602	7178082	Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project	03F	LMA	\$28,351.18
2020	9	1618	7061529	Sherwood Recreation Center Phase IV	03F	LMA	\$14,414.01
2020	9	1618	7068171	Sherwood Recreation Center Phase IV	03F	LMA	\$328.45
2020	9	1618	7069174	Sherwood Recreation Center Phase IV	03F	LMA	\$160.50
2020	9	1618	7080023	Sherwood Recreation Center Phase IV	03F	LMA	\$223.44
2020	9	1618	7080588	Sherwood Recreation Center Phase IV	03F	LMA	\$8,449.10
2020	9	1618	7088647	Sherwood Recreation Center Phase IV	03F	LMA	\$3,411.29
2020	9	1618	7088648	Sherwood Recreation Center Phase IV	03F	LMA	\$3,063.72
2020	9	1618	7124946	Sherwood Recreation Center Phase IV	03F	LMA	\$2,665.00
2020	9	1618	7150458	Sherwood Recreation Center Phase IV	03F	LMA	\$1,491.16
2020	9	1618	7150493	Sherwood Recreation Center Phase IV	03F	LMA	\$1,327,376.26
2020	9	1618	7150535	Sherwood Recreation Center Phase IV	03F	LMA	\$7,720.46
2020	9	1618	7188530	Sherwood Recreation Center Phase IV	03F	LMA	\$505,425.50
2020	9	1618	7188564	Sherwood Recreation Center Phase IV	03F	LMA	\$759,474.60
2022	9	1615	7061529	Hebbron Family Center (Soft and Hard Cost)	03F	LMA	\$89,426.70
2022	9	1615	7080023	Hebbron Family Center (Soft and Hard Cost)	03F	LMA	\$220.34
2022	9	1615	7080588	Hebbron Family Center (Soft and Hard Cost)	03F	LMA	\$193,406.10
2022	9	1615	7088647	Hebbron Family Center (Soft and Hard Cost)	03F	LMA	\$3,411.28
2022	9	1615	7088648	Hebbron Family Center (Soft and Hard Cost)	03F	LMA	\$3,063.71
2022	9	1615	7095297	Hebbron Family Center (Soft and Hard Cost)	03F	LMA	\$10,675.71
2022	9	1615	7124939	Hebbron Family Center (Soft and Hard Cost)	03F	LMA	\$10,507.07
2022	9	1615	7124946	Hebbron Family Center (Soft and Hard Cost)	03F	LMA	\$5,703.22
2022	9	1615	7188564	Hebbron Family Center (Soft and Hard Cost)	03F	LMA	\$852.86
					03F	Matrix Code	\$3,061,287.77
2022	3	1624	7095297	Chinatown Neighborhood Improvements - Soft Costs	03L	LMA	\$5,938.40
2022	3	1624	7124939	Chinatown Neighborhood Improvements - Soft Costs	03L	LMA	\$13,383.19
2022	3	1624	7150291	Chinatown Neighborhood Improvements - Soft Costs	03L	LMA	\$931.63
2022	3	1624	7150293	Chinatown Neighborhood Improvements - Soft Costs	03L	LMA	\$756.33
2022	3	1624	7150295	Chinatown Neighborhood Improvements - Soft Costs	03L	LMA	\$973.60
2022	3	1624	7150296	Chinatown Neighborhood Improvements - Soft Costs	03L	LMA	\$378.58
2022	3	1624	7150458	Chinatown Neighborhood Improvements - Soft Costs	03L	LMA	\$1,727.00
2022	3	1624	7150535	Chinatown Neighborhood Improvements - Soft Costs	03L	LMA	\$2,586.50
					03L	Matrix Code	\$26,675.23
2025	7	1640	7080588	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	05J	LMC	\$7,449.23
2025	7	1640	7088647	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	05J	LMC	\$4,009.14
2025	7	1640	7088648	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	05J	LMC	\$6,557.47
2025	7	1640	7095297	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	05J	LMC	\$6,726.57
2025	7	1640	7124939	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	05J	LMC	\$5,570.78
2025	7	1640	7124946	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	05J	LMC	\$5,919.10
2025	7	1640	7150458	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	05J	LMC	\$7,068.67
2025	7	1640	7150535	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	05J	LMC	\$21,862.07
2025	7	1640	7188530	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	05J	LMC	\$10,362.53
2025	7	1640	7188564	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	05J	LMC	\$26,774.44
					05J	Matrix Code	\$102,300.00
2024	4	1631	7061529	Salinas Outreach and Response Team (SORT) (2024)	05Z	LMC	\$24,069.82
2024	4	1631	7068171	Salinas Outreach and Response Team (SORT) (2024)	05Z	LMC	\$640.08
2025	9	1639	7080023	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$778.34
2025	9	1639	7080588	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$24,281.28
2025	9	1639	7088647	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$3,578.99

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	9	1639	7088648	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$5,692.64
2025	9	1639	7095297	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$7,479.35
2025	9	1639	7124939	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$10,317.73
2025	9	1639	7124946	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$3,614.26
2025	9	1639	7150293	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$105.30
2025	9	1639	7150296	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$253.51
2025	9	1639	7150298	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$57.61
2025	9	1639	7150301	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$1,120.76
2025	9	1639	7150303	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$598.93
2025	9	1639	7150458	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$3,374.23
2025	9	1639	7150493	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$6,980.10
2025	9	1639	7150535	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$2,435.48
2025	9	1639	7188530	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$3,995.57
2025	9	1639	7188564	Salinas Outreach and Response Team (SORT) (2025)	05Z	LMC	\$19,280.60
					05Z	Matrix Code	\$118,654.58
Total							\$3,308,917.58

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2025	7	1640	7080588	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	EN	05J	LMC	\$7,449.23	
2025	7	1640	7088647	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	EN	05J	LMC	\$4,009.14	
2025	7	1640	7088648	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	EN	05J	LMC	\$6,557.47	
2025	7	1640	7095297	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	EN	05J	LMC	\$6,726.57	
2025	7	1640	7124939	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	EN	05J	LMC	\$5,570.78	
2025	7	1640	7124946	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	EN	05J	LMC	\$316.56	
2025	7	1640	7124946	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	PI	05J	LMC	\$5,602.54	
2025	7	1640	7150458	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	PI	05J	LMC	\$7,068.67	
2025	7	1640	7150535	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	EN	05J	LMC	\$21,862.07	
2025	7	1640	7188530	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	EN	05J	LMC	\$10,362.53	
2025	7	1640	7188564	No	ECHO Housing - Housing Rights and Tenant/Landlord Services (2025)	B25MC060005	EN	05J	LMC	\$26,774.44	
									05J	Matrix Code	\$102,300.00
2024	4	1631	7061529	No	Salinas Outreach and Response Team (SORT) (2024)	B24MC060005	EN	05Z	LMC	\$20,194.82	
2024	4	1631	7061529	No	Salinas Outreach and Response Team (SORT) (2024)	B25MC060005	PI	05Z	LMC	\$3,875.00	
2024	4	1631	7068171	No	Salinas Outreach and Response Team (SORT) (2024)	B24MC060005	EN	05Z	LMC	\$640.08	
2025	9	1639	7080023	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$778.34	
2025	9	1639	7080588	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$21,481.28	
2025	9	1639	7080588	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$2,800.00	
2025	9	1639	7088647	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$1,918.99	
2025	9	1639	7088647	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$1,660.00	
2025	9	1639	7088648	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$4,032.64	
2025	9	1639	7088648	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$1,660.00	
2025	9	1639	7095297	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$3,819.35	
2025	9	1639	7095297	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$3,660.00	
2025	9	1639	7124939	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$6,257.73	
2025	9	1639	7124939	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$4,060.00	
2025	9	1639	7124946	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$3,614.26	
2025	9	1639	7150293	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$105.30	
2025	9	1639	7150296	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$253.51	
2025	9	1639	7150298	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$57.61	
2025	9	1639	7150301	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$1,120.76	
2025	9	1639	7150303	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$598.93	
2025	9	1639	7150458	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$3,374.23	
2025	9	1639	7150493	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$6,980.10	
2025	9	1639	7150535	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$1,175.90	
2025	9	1639	7150535	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$1,259.58	
2025	9	1639	7188530	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$3,215.99	
2025	9	1639	7188530	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$779.58	
2025	9	1639	7188564	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	EN	05Z	LMC	\$17,541.02	
2025	9	1639	7188564	No	Salinas Outreach and Response Team (SORT) (2025)	B25MC060005	PI	05Z	LMC	\$1,739.58	
									05Z	Matrix Code	\$118,654.58
Total										\$220,954.58	
										\$220,954.58	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SALINAS , CA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	10	1636	7080023	CDBG Program Planning and Administration (2025)	21A		\$37,101.62
2025	10	1636	7080588	CDBG Program Planning and Administration (2025)	21A		\$33,074.59
2025	10	1636	7088647	CDBG Program Planning and Administration (2025)	21A		\$46,789.11
2025	10	1636	7088648	CDBG Program Planning and Administration (2025)	21A		\$33,860.94
2025	10	1636	7095297	CDBG Program Planning and Administration (2025)	21A		\$37,418.95
2025	10	1636	7124939	CDBG Program Planning and Administration (2025)	21A		\$39,738.73
2025	10	1636	7124946	CDBG Program Planning and Administration (2025)	21A		\$21,894.35
2025	10	1636	7150291	CDBG Program Planning and Administration (2025)	21A		\$7,655.41
2025	10	1636	7150293	CDBG Program Planning and Administration (2025)	21A		\$1,006.00
2025	10	1636	7150295	CDBG Program Planning and Administration (2025)	21A		\$718.69
2025	10	1636	7150296	CDBG Program Planning and Administration (2025)	21A		\$3,294.05
2025	10	1636	7150301	CDBG Program Planning and Administration (2025)	21A		\$4,358.03
2025	10	1636	7150303	CDBG Program Planning and Administration (2025)	21A		\$8,632.07
2025	10	1636	7150458	CDBG Program Planning and Administration (2025)	21A		\$38,215.75
2025	10	1636	7150493	CDBG Program Planning and Administration (2025)	21A		\$43,705.05
2025	10	1636	7150535	CDBG Program Planning and Administration (2025)	21A		\$31,815.99
2025	10	1636	7188530	CDBG Program Planning and Administration (2025)	21A		\$26,495.66
2025	10	1636	7188564	CDBG Program Planning and Administration (2025)	21A		\$42,766.95
Total					21A	Matrix Code	\$458,541.94
							\$458,541.94



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SALINAS , CA

DATE: 08-28-26
TIME: 18:20
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,400,157.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,400,157.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,920,126.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	480,031.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,400,157.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,920,126.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,920,126.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,920,126.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,094,868.19
17 CDBG-CV GRANT	2,400,157.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	45.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	480,031.00
20 CDBG-CV GRANT	2,400,157.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	20.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SALINAS , CA

DATE: 08-28-26
TIME: 18:20
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1580	6476163	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$13,075.86
			6525705	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,352.69
			6525715	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$24,668.64
			6531567	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$29,902.81
			6635798	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$19,585.34
			6635805	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$28,833.01
			6664858	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,623.40
			6667409	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,770.60
			6676634	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$9,769.99
			6741525	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$8,417.66
		1581	6461782	Food Bank for Monterey County CDBG-CV	05W	LMC	\$81,007.20
			6525683	Food Bank for Monterey County CDBG-CV	05W	LMC	\$158,461.92
			6525715	Food Bank for Monterey County CDBG-CV	05W	LMC	\$71,487.88
		1582	6525682	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$440.85
			6525683	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$2,344.18
			6525705	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$344.75
			6525709	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$12,102.66
			6525715	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,276.12
			6525741	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,214.16
			6531567	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$13,799.63
			6616500	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,202.30
			6616506	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,607.13
			6635794	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,001.79
			6635797	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$165.25
			6635798	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$523.35
			6635801	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,881.21
			6635805	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$6,776.82
			6635806	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,879.39
			6635808	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,784.21
			6664858	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,036.44
			6667409	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,691.72
			6676634	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,092.24
			6736408	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,716.50
			6736412	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,115.86
			6736415	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,736.06
			6736419	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$3,573.58
			6736433	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,818.47



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SALINAS , CA

DATE: 08-28-26
TIME: 18:20
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1582	6934296	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$6,117.69
			6934307	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,074.88
			6934314	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,498.62
			6934750	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,798.44
			6934752	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,335.42
			6934756	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,377.74
			6934765	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,804.01
			6934772	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$10,184.05
			6934784	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$13,747.65
			6934786	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,636.56
			6934788	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,636.59
			6934792	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$20,066.02
			6934796	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$24,367.01
			6934797	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$58.81
		1583	6676634	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$238.23
			6736408	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$2,556.97
			6736412	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$1,480.04
			6736415	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$484.30
			6736419	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$54.63
			6736433	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$569.25
			6953629	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$8,470.00
			6954571	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$10,063.05
			6954576	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$9,131.41
		1589	6525682	Grow Salinas Fund - CV	18A	LMASA	\$930.28
			6525683	Grow Salinas Fund - CV	18A	LMASA	\$3,315.20
			6525705	Grow Salinas Fund - CV	18A	LMASA	\$5,176.84
			6525709	Grow Salinas Fund - CV	18A	LMASA	\$4,615.20
			6525715	Grow Salinas Fund - CV	18A	LMASA	\$1,676.61
			6525741	Grow Salinas Fund - CV	18A	LMASA	\$198,590.04
			6531567	Grow Salinas Fund - CV	18A	LMASA	\$2,554.34
		1590	6676634	Economic Development Technical Assistance - CV	18B	LMASA	\$283.54
			6736408	Economic Development Technical Assistance - CV	18B	LMASA	\$2,641.96
			6736412	Economic Development Technical Assistance - CV	18B	LMASA	\$3,921.54
			6736415	Economic Development Technical Assistance - CV	18B	LMASA	\$2,738.83
			6736419	Economic Development Technical Assistance - CV	18B	LMASA	\$2,738.83
			6736433	Economic Development Technical Assistance - CV	18B	LMASA	\$2,738.83
			6934296	Economic Development Technical Assistance - CV	18B	LMASA	\$2,738.83
			6934307	Economic Development Technical Assistance - CV	18B	LMASA	\$2,783.91
			6934314	Economic Development Technical Assistance - CV	18B	LMASA	\$3,876.02
			6934750	Economic Development Technical Assistance - CV	18B	LMASA	\$3,985.51
			6934752	Economic Development Technical Assistance - CV	18B	LMASA	\$2,841.38
			6934756	Economic Development Technical Assistance - CV	18B	LMASA	\$2,905.69
			6934765	Economic Development Technical Assistance - CV	18B	LMASA	\$5,024.73
			6934772	Economic Development Technical Assistance - CV	18B	LMASA	\$3,239.65
			6934784	Economic Development Technical Assistance - CV	18B	LMASA	\$4,394.35
			6934786	Economic Development Technical Assistance - CV	18B	LMASA	\$3,052.89
			6934788	Economic Development Technical Assistance - CV	18B	LMASA	\$93.51
			6934963	Economic Development Technical Assistance - CV	18B	LMASA	\$4,546.99
			6934969	Economic Development Technical Assistance - CV	18B	LMASA	\$3,305.70
			6934999	Economic Development Technical Assistance - CV	18B	LMASA	\$4,642.31
		1591	6525682	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,361.38
			6525683	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,947.76
			6525705	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,130.84
			6525709	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,306.59
			6525715	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,130.84
			6525741	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,310.01



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SALINAS , CA

DATE: 08-28-26
TIME: 18:20
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1591	6531567	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,417.16
			6616500	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,067.88
			6616506	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,559.84
			6635794	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,064.76
			6635797	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,405.08
			6635798	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,356.62
			6635801	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,479.60
			6635805	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,582.72
			6635806	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,969.10
			6635808	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$12,326.73
			6664858	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$8,581.33
			6667409	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,734.32
			6676634	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$14,016.04
			6736408	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$2,904.79
			6736412	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,150.26
			6736415	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,387.95
			6736419	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,387.96
			6736433	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,387.95
			6934296	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,531.04
			6934307	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,478.29
			6934314	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,026.53
			6934750	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,289.44
			6934752	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,627.26
			6934756	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,777.34
			6934765	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,719.91
			6934772	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,547.07
			6934784	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,248.99
			6934786	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,116.25
			6934788	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,082.88
			6934792	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,176.40
			6934796	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$12,326.30
			6934797	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$15,861.33
			6934963	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,609.59



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SALINAS , CA

DATE: 08-28-26
TIME: 18:20
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1591	6934969	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,713.27
			6934999	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$6,373.51
			6935005	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$10,978.01
			6935011	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,453.38
			6953629	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$9,147.68
			6954571	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,878.98
			6954576	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,878.98
			7007997	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,857.28
			7007999	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,872.11
			7008000	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$17,304.48
			7008001	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,951.78
			7009841	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,951.78
			7017019	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,951.77
			7029948	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,951.79
			7033868	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,958.65
			7049596	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$11,958.65
			7053908	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$7,203.38
			7074415	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$2,454.16
			7129988	Economic Development Technical Assistance - CV (Micro Business Enterprise)	18C	LMASA	\$4,678.53
			2	1592 1600	6525705	Salvation Army Food Distribution CDBG-CV	03T
	6531567	Salinas Downtown Streets Team 2nd Team - CV			05Z	LMC	\$31,307.22
	6635794	Salinas Downtown Streets Team 2nd Team - CV			05Z	LMC	\$31,486.87
	6635797	Salinas Downtown Streets Team 2nd Team - CV			05Z	LMC	\$15,092.43
	6635798	Salinas Downtown Streets Team 2nd Team - CV			05Z	LMC	\$14,174.89
	6635801	Salinas Downtown Streets Team 2nd Team - CV			05Z	LMC	\$14,304.83
	6635806	Salinas Downtown Streets Team 2nd Team - CV			05Z	LMC	\$18,511.49
	6664858	Salinas Downtown Streets Team 2nd Team - CV			05Z	LMC	\$68,108.62
	6667409	Salinas Downtown Streets Team 2nd Team - CV			05Z	LMC	\$11,327.36
	6676634	Salinas Downtown Streets Team 2nd Team - CV			05Z	LMC	\$16,839.01
	6736419	Salinas Downtown Streets Team 2nd Team - CV			05Z	LMC	\$12,174.04
	6736433	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$4,673.24		
Total							\$1,920,126.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1580	6476163	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$13,075.86
			6525705	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,352.69
			6525715	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$24,668.64
			6531567	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$29,902.81
			6635798	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$19,585.34
			6635805	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$28,833.01
			6664858	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,623.40



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SALINAS , CA

DATE: 08-28-26
TIME: 18:20
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1580	6667409	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,770.60
			6676634	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$9,769.99
			6741525	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$8,417.66
		1581	6461782	Food Bank for Monterey County CDBG-CV	05W	LMC	\$81,007.20
			6525683	Food Bank for Monterey County CDBG-CV	05W	LMC	\$158,461.92
			6525715	Food Bank for Monterey County CDBG-CV	05W	LMC	\$71,487.88
		1582	6525682	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$440.85
			6525683	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$2,344.18
			6525705	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$344.75
			6525709	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$12,102.66
			6525715	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,276.12
			6525741	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,214.16
			6531567	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$13,799.63
			6616500	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,202.30
			6616506	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,607.13
			6635794	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,001.79
			6635797	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$165.25
			6635798	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$523.35
			6635801	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,881.21
			6635805	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$6,776.82
			6635806	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,879.39
			6635808	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,784.21
			6664858	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,036.44
			6667409	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,691.72
			6676634	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,092.24
			6736408	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,716.50
			6736412	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,115.86
			6736415	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,736.06
			6736419	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$3,573.58
			6736433	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,818.47
			6934296	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$6,117.69
			6934307	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,074.88
			6934314	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,498.62
			6934750	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,798.44
			6934752	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$5,335.42
			6934756	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,377.74
			6934765	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$7,804.01
			6934772	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$10,184.05
			6934784	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$13,747.65
			6934786	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,636.56
			6934788	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$9,636.59
			6934792	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$20,066.02
			6934796	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$24,367.01
			6934797	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$58.81
		1583	6676634	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$238.23
			6736408	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$2,556.97
			6736412	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$1,480.04
			6736415	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$484.30
			6736419	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$54.63
			6736433	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$569.25
			6953629	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$8,470.00
			6954571	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$10,063.05
			6954576	City of Salinas Fair Housing CDBG-CV	05J	LMC	\$9,131.41
	2	1592	6525705	Salvation Army Food Distribution CDBG-CV	03T	LMC	\$58,035.15
		1600	6531567	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$31,307.22
			6635794	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$31,486.87
			6635797	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$15,092.43
			6635798	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$14,174.89
			6635801	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$14,304.83
			6635806	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$18,511.49
			6664858	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$68,108.62



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SALINAS , CA

DATE: 08-28-26
TIME: 18:20
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1600	6667409	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$11,327.36
			6676634	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$16,839.01
			6736419	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$12,174.04
			6736433	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$4,673.24
Total							\$1,094,868.19

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1578	6413677	CDBG-CV Planning and Program Administration (2020)	21A		\$368.35
			6413680	CDBG-CV Planning and Program Administration (2020)	21A		\$11,230.09
			6413697	CDBG-CV Planning and Program Administration (2020)	21A		\$23,682.48
			6450561	CDBG-CV Planning and Program Administration (2020)	21A		\$30,615.05
			6461780	CDBG-CV Planning and Program Administration (2020)	21A		\$28,302.35
			6461781	CDBG-CV Planning and Program Administration (2020)	21A		\$20,673.89
			6461782	CDBG-CV Planning and Program Administration (2020)	21A		\$17,518.69
			6476163	CDBG-CV Planning and Program Administration (2020)	21A		\$21,230.02
			6525682	CDBG-CV Planning and Program Administration (2020)	21A		\$12,185.64
			6525683	CDBG-CV Planning and Program Administration (2020)	21A		\$12,630.26
			6525705	CDBG-CV Planning and Program Administration (2020)	21A		\$8,764.92
			6525709	CDBG-CV Planning and Program Administration (2020)	21A		\$9,080.63
			6525715	CDBG-CV Planning and Program Administration (2020)	21A		\$5,146.43
			6525741	CDBG-CV Planning and Program Administration (2020)	21A		\$4,764.03
			6531567	CDBG-CV Planning and Program Administration (2020)	21A		\$7,151.65
			6616500	CDBG-CV Planning and Program Administration (2020)	21A		\$21,132.60
			6616506	CDBG-CV Planning and Program Administration (2020)	21A		\$11,274.70
			6635794	CDBG-CV Planning and Program Administration (2020)	21A		\$13,717.36
			6635797	CDBG-CV Planning and Program Administration (2020)	21A		\$11,766.34
			6635798	CDBG-CV Planning and Program Administration (2020)	21A		\$11,825.25
			6635801	CDBG-CV Planning and Program Administration (2020)	21A		\$3,918.24
			6635805	CDBG-CV Planning and Program Administration (2020)	21A		\$27,254.18
			6635806	CDBG-CV Planning and Program Administration (2020)	21A		\$4,347.22
			6635808	CDBG-CV Planning and Program Administration (2020)	21A		\$4,996.62
			6664858	CDBG-CV Planning and Program Administration (2020)	21A		\$2,493.70
			6667409	CDBG-CV Planning and Program Administration (2020)	21A		\$7,656.40
			6676634	CDBG-CV Planning and Program Administration (2020)	21A		\$5,947.11
			6736408	CDBG-CV Planning and Program Administration (2020)	21A		\$16,932.84
			6736412	CDBG-CV Planning and Program Administration (2020)	21A		\$5,153.60
			6736415	CDBG-CV Planning and Program Administration (2020)	21A		\$7,660.18
			6736419	CDBG-CV Planning and Program Administration (2020)	21A		\$6,555.90
			6736433	CDBG-CV Planning and Program Administration (2020)	21A		\$5,430.69
			6934296	CDBG-CV Planning and Program Administration (2020)	21A		\$7,431.27
			6934307	CDBG-CV Planning and Program Administration (2020)	21A		\$3,669.46
			6934314	CDBG-CV Planning and Program Administration (2020)	21A		\$7,311.65
			6934750	CDBG-CV Planning and Program Administration (2020)	21A		\$6,455.61
			6934752	CDBG-CV Planning and Program Administration (2020)	21A		\$4,357.09
			6934756	CDBG-CV Planning and Program Administration (2020)	21A		\$4,516.08
			6934765	CDBG-CV Planning and Program Administration (2020)	21A		\$7,784.04
			6934772	CDBG-CV Planning and Program Administration (2020)	21A		\$5,568.07
			6934784	CDBG-CV Planning and Program Administration (2020)	21A		\$3,281.60
			6934786	CDBG-CV Planning and Program Administration (2020)	21A		\$601.99
			6934788	CDBG-CV Planning and Program Administration (2020)	21A		\$652.65
			6934792	CDBG-CV Planning and Program Administration (2020)	21A		\$511.51
			6934796	CDBG-CV Planning and Program Administration (2020)	21A		\$1,435.19
			6934797	CDBG-CV Planning and Program Administration (2020)	21A		\$2,083.92
			6934963	CDBG-CV Planning and Program Administration (2020)	21A		\$1,724.62
			6934969	CDBG-CV Planning and Program Administration (2020)	21A		\$667.98
			6934999	CDBG-CV Planning and Program Administration (2020)	21A		\$441.56
			6935005	CDBG-CV Planning and Program Administration (2020)	21A		\$440.29

Attachment E: CAPER Resolution

CAPER City resolution is pending and will be attached upon approval by the Salinas City Council.